

2024/25

MID SUFFOLK DISTRICT COUNCIL



Where your Council Tax goes

In 2024/25 people living in Mid Suffolk will pay £83.42 million in Council Tax.

This money goes to the following:

- Suffolk County Council gets £64.83 million (77.7% of the total)
- Police and Crime Commissioner gets £11.37 million (13.6% of the total)
- Mid Suffolk District Council gets £7.22 million (8.7% of the total)

These authorities also get money from the Government, from fees and charges and from Business Rates to pay for the services they provide. Business Rates are collected locally by the District Council, an element of what is collected is then paid across to Central Government as well as Suffolk County Council. Suffolk, has a 'pooling' arrangement to maximise the amount of money retained and to protect against the risk of reductions in Business Rates income.

The District Council collects the money on behalf of all of the authorities.

The District Council also receives money from Central Government by way of the New Homes Bonus. This money will be used to support the Councils strategic priorities, transformation and invest to save projects.

What you pay for services

Band	Suffolk County Council	Police and Crime Commissioner	Mid Suffolk District Council	This Year	Each week
A	1047.36	183.72	116.69	1347.77	25.92
B	1221.92	214.34	136.13	1572.39	30.24
C	1396.48	244.96	155.58	1797.02	34.56
D	1571.04	275.58	175.03	2021.65	38.88
E	1920.16	336.82	213.93	2470.91	47.52
F	2269.28	398.06	252.82	2920.16	56.16
G	2618.40	459.30	291.72	3369.42	64.80
H	3142.08	551.16	350.06	4043.30	77.76

If you have a parish or town council in your area, your final bill will also include a contribution to them. Your bill will give you the full details.

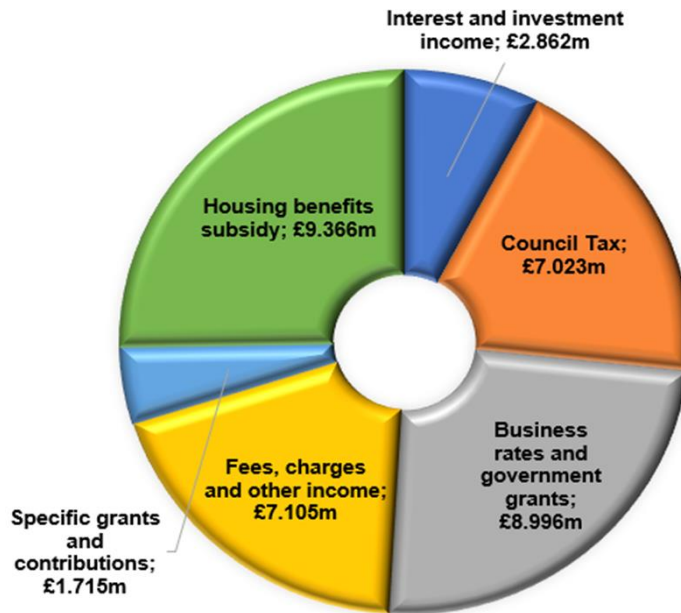
The average cost for a Band D property is £2,021.65

Mid Suffolk District Council Budget Summary

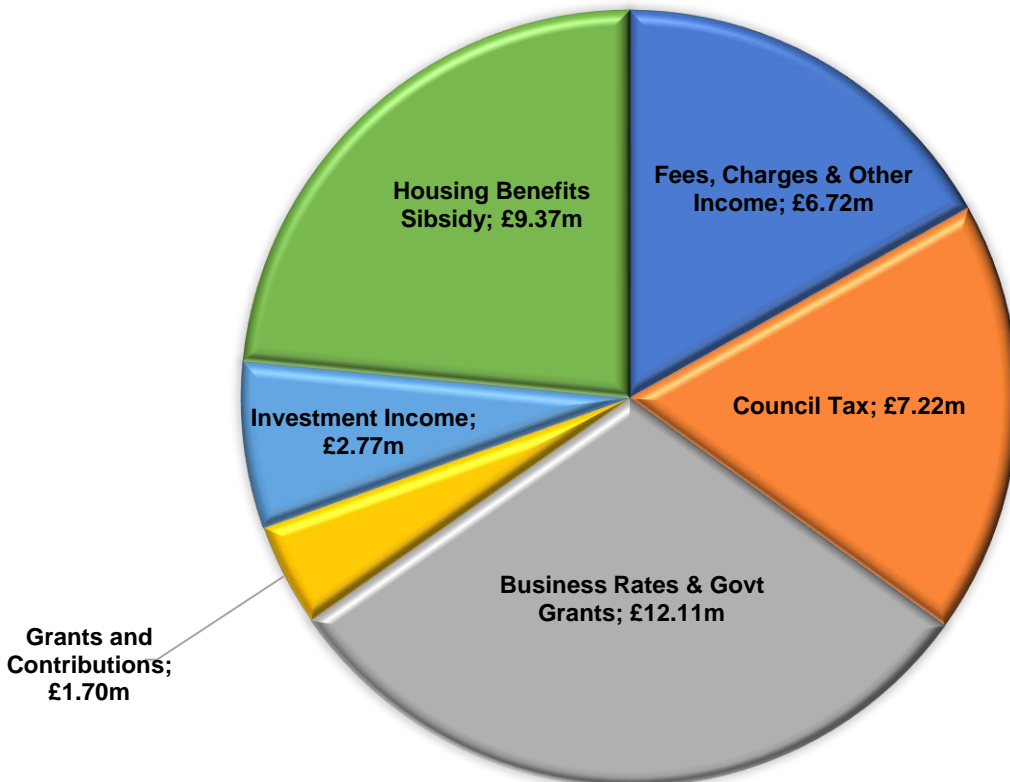
	2023/2024 budget			2024/2025 budget		
	Gross Spending	Income	Net Spending	Gross Spending	Income	Net Spending
	£'000			£'000		
Services funded by Council Tax	33,784	(22,492)	11,292	36,322	(42,242)	-5,919
Financing adjustments			3,300			23,668
TOTAL			14,592			17,749
<i>Changes in spending from the year before:</i>						
Budget requirement 2023/24						14,592
Pay and contractual price inflation						570
Other Budget Adjustments						3,754
Savings & additional income						(1,168)
Budget requirement 2024/25						17,749

Where the money comes from:

Income 2023/24 - £37.1m

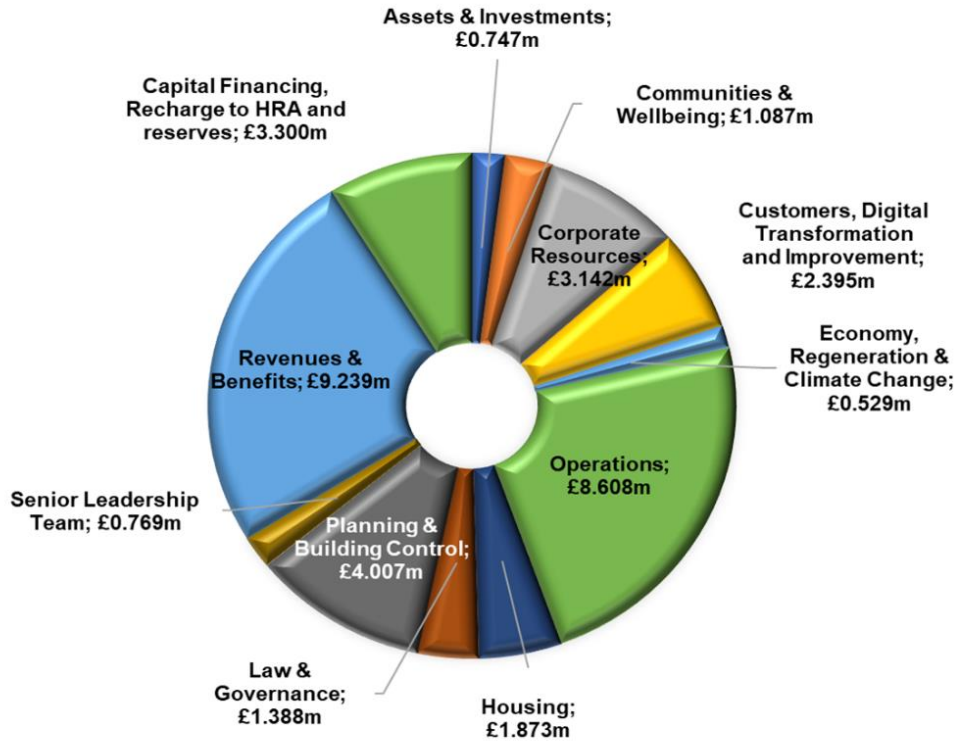


Income 2024/25 - £37.1m

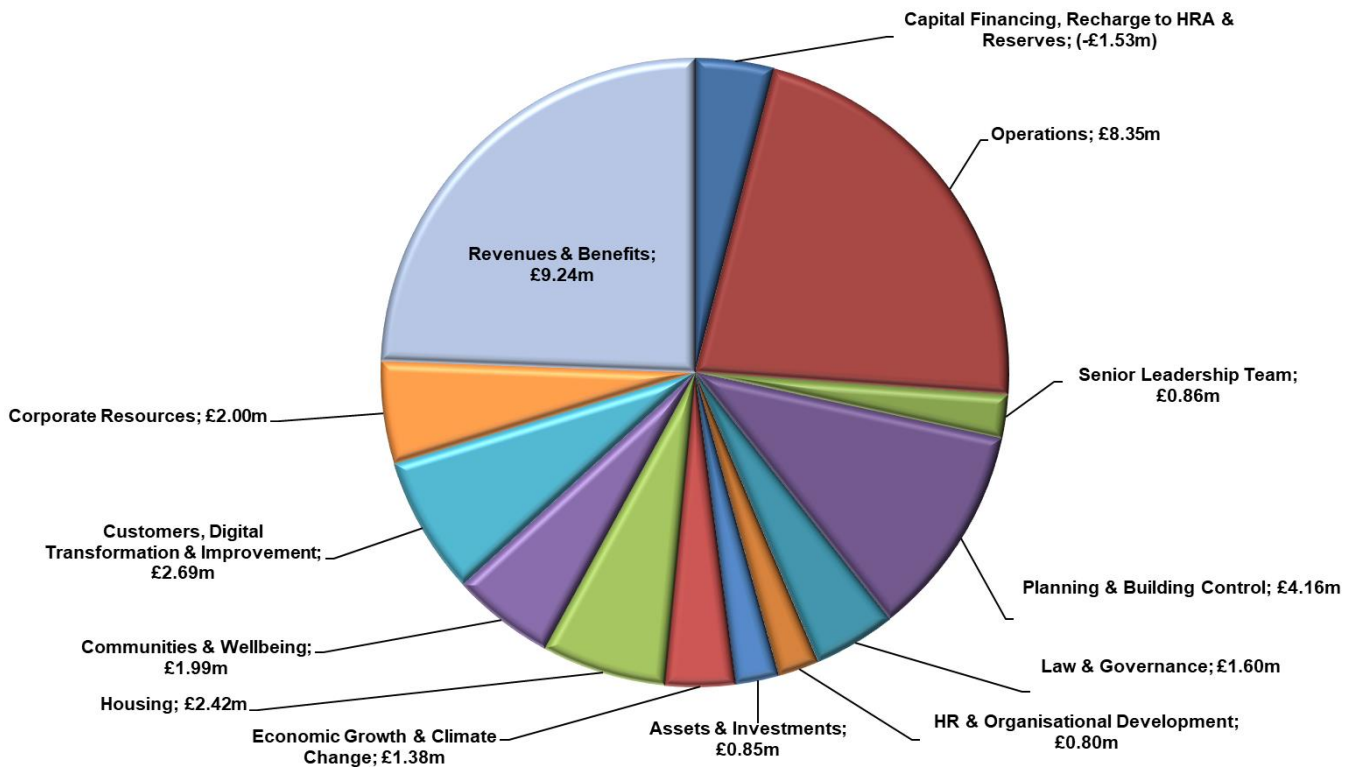


Where we spend the money:

Expenditure 2023/24 - £37.1m



Expenditure 2024/25 - £34.8m



Parish and town council charges of more than £140,000 in 2024/25

Stowmarket Town Council	2023/24 Budget			2024/25 Budget		
	Gross Spending	Income	Net Spending	Gross Spending	Income	Net Spending
	£ (figures in thousands)			£ (figures in thousands)		
Civic and Council Office	72	46	26	508	46	462
Communities including Grants	216	61	155	346	64	282
Environment, Grounds and Premises Maintenance	312		312	334		334
Organisation Costs	652	3	649	145		145
Other Services (including Events)	59	41	18	6	16	-10
Projects Costs	68		68	70		70
Regal Theatre Operations	925	925	0	1022	1022	0
Town Centre, Markets & CCTV	45	21	24	43	21	22
Transfer to and from reserves and balances	49		49	75		75
Total	2398	1097	1301	2549	1169	1380

Elmswell Parish Council	2023/24 Budget			2024/25 Budget		
	Gross Spending	Income	Net Spending	Gross Spending	Income	Net Spending
	£ (figures in thousands)			£ (figures in thousands)		
Precept		206	-206		230	-230
CIL / S106		89	-89		33	-33
Grants & Contributions		95	-95		519	-519
Borrowing Costs	107		107	106		106
Cemetery / Allotments	3	5	-2	4	3	1
FIT / RHI Payments		7	-7		6	-6
Street Lighting	16		16	12		12
Wesley Coffee Shop	56	52	4	80	80	-1
Repairs / Maintenance	21		21	21		21
Elmswell Station	1	3	-2	0	3	-3
Miscellaneous	29	1	28	25	2	22
General Expenses	26		26	32		32
Administration	140		140	184	15	169
Discretionary Schemes	429	120	309	1,218	240	978
Contribution to Reserves	20		20	108		108
Total	848	579	270	1,790	1,313	659

Needham Market Town Council	2023/24 Budget			2024/25 Budget		
	Gross Spending	Income	Net Spending	Gross Spending	Income	Net Spending
	£ (figures in thousands)			£ (figures in thousands)		
Core costs	103	7	96	108	13	96
Newsletter	27	10	17	28	9	19
Service costs (recreation)	18	2	16	26	3	23
Property and environment costs	15		15	17		17
Planning	5		5	5		5
Climate awareness	2		2	2		2
Contribution to reserves	1		1			0
Total	170	19	151	186	24	162

Thurston	2023/24 Budget			2024/25 Budget		
	Gross Spending	Income	Net Spending	Gross Spending	Income	Net Spending
	£ (figures in thousands)			£ (figures in thousands)		
Staffing	85	4	81	97	5	92
Street Lighting	5		5	6		6
Public Open Spaces	27		27	48		48
Administration	21		21	25	3	22
Legal Fees	15		15	5		5
Heath Road Rental Area - Public Open Space	3		3	3		3
Grants and Donations	2		2			
Total	157	4	153	185	8	177

*Note: reserves are amounts that are built up for use in future years.