

# BMSDC Grants - Communities

## Example Outcomes and Indicators

Capital Grants – For External Use

### Contents

Community Facilities Improvements (Village Halls) .....	1
Sports and Recreation .....	4
Play .....	4
Young People (Pre-Schools and Scouts).....	5
Environment and Public Realm.....	6
Other (including Community Pubs and Shops) .....	7

## Community Facilities Improvements (Village Halls)

### Village Hall – Solar Panels

Outcome 1	Indicators
The Village Hall Trustees will be supported in reducing the carbon footprint of the facility.	The Village Hall Electricity and Gas costs will be reduced compared to the previous year.
	The heater meter will see a reduction in use compared to the previous year.
Outcome 2	Indicators
The Village Hall Trustees will be supported in improving the facility for local people, resulting in increased usage.	An increase will be seen in the number of groups and residents accessing the hall compared to the previous year.
	A customer satisfaction survey will evidence the positive impact the improvements have had on venue users.
Outcome 3	Indicators
The Village Hall Trustees will be supported in encouraging the community to be more active and achieve a better quality of life.	An increase will be seen in the awareness and uptake of sporting facilities provided at the hall compared to the previous year.
	A customer satisfaction survey will evidence the positive impact the improvements have had on the use of the venue for sports groups.

### Village Hall - Repair

Outcome 1	Indicators
A healthier environment is provided for regular users.	Regular users will report an improvement in the conditions of the hall.
	The trustees will report absence of need for volunteer intervention compared to previous year.



Outcome 2	Indicators
The Village Hall Trustees will be supported in improving the energy efficiency of the building.	The village hall will report a reduction in use of heating from previous year.
	Heating costs will be reduced from same period of previous year.

Outcome 3	Indicators
The Village Hall Trustees will be supported in creating revenue through venue hire.	The village hall improvements will be promoted to increase levels of Village Hall users and bookings, compared to previous years.
	Hirer satisfaction survey will demonstrate how hall improvements have impacted hirer's use of the venue.

### Village Hall – Re-decoration

Outcome 1	Indicators
Trustees are supported to provide an enhanced community usage space for all members of the local community, with improved energy efficiency which results in a more welcoming environment.	Users appreciate the improved environment as demonstrated through user feedback
	Energy consumption costs reduced compared to the same period as last year.

Outcome 2	Indicators
Provide a safe, clean and pleasant environment in which to participate in group activities	The monthly usage rate for the room increases compared to the corresponding month the previous year
	The new space attracts new user groups and activities; measured against the same period of the previous year.

### Village Hall – Heating and Solar Panels

Outcome 1	Indicators
The Village Hall Trustees are supported to improve energy performance and running costs of the Hall and the community feel supported with the increase in cost of living.	Energy expenditure costs and electricity use are reduced as compared with the previous year.
	Event and activity prices are maintained and affordable for users so that the whole community can access the Hall. Measured against the same period in the previous year.

Outcome 2	Indicators
The Village Hall are supported to provide and improve a facility for use of the community.	Number of hirers of the Hall and floodlit sports area are maintained or increased in comparison with previous year.
	The solar project will be promoted with the community to share good practice.

### Village Hall – Insulation and Energy Efficiency

Outcome 1	Indicators
The Village Hall Trustees will be supported to improve the insulation and energy efficiency of the building, which will encourage more community use for social events, exercise classes, clubs, organisations and education	Increased hire by clubs, organisations and individuals, compared to the previous year.
	Increased attendance at community events, eg free weekly winter warmth space, compared to the previous year.

Outcome 2	Indicators
The Village Hall Trustees will be supported to reduce running costs through the improvements to energy efficiency.	Community groups and users will not see hire charges increasing significantly.
	There will be a reduction in use of heating oil compared to the previous year.

Outcome 3	Indicators
The Village Hall Trustees will be supported to see a reduction in carbon emissions.	The amount of heating oil used will be reduced compared to the previous year.
	The usage of electric heaters in the village hall will be reduced compared to the previous year.

### Village Hall – Kitchen Extension

Outcome 1	Indicators
The Village Hall Trustees are supported to provide an improved kitchen facility and upgraded community asset.	The Hall has a fully equipped and larger kitchen in use by mid-2024.
	Ongoing feedback or user feedback survey demonstrates how improvements to the Hall have impacted their use of the venue.

Outcome 2	Indicators
Village Hall Trustees are supported to provide a facility able to host a wider range of community events.	The improvements are promoted to increase the number of organisations using the village hall. Measured against the same period in the previous year.
	An increase is achieved in the range of activities and events undertaken at the village hall. Measured against the same period in the previous year.

Outcome 3	Indicators
The improved facility will be more attractive to private hirers of the Hall, thus improving the Charity's financial sustainability.	The charity accounts will record and reflect the level of private hires showing an increase of private bookings compared to the previous financial year.
	Adopted reserves policy as part of the internal financial management to help manage resources and plan ahead.

### Village Hall – Car Parking

Outcome 1	Indicators
Visitors to the Centre are offered a safe and welcoming arrival and access to the facility is improved for all users.	Clearly marked disabled parking spaces and safe passage for pedestrian users is provided by Spring 2024.
	Ramped access for all.

Outcome 2	Indicators
The Centre Trustees are supported to provide a facility which provides its community with a wide range of services and facilities.	The improvements will be promoted to increase levels of the Centre's users and bookings. Measured against the same period in the previous year.
	The Centre can maintain financial sustainability, as demonstrated by accounts compared to previous financial year.

# Sports and Recreation

## Village Hall – Indoor Sports Equipment

Outcome 1	Indicators
The Village Hall and Community Council will be supported in improving the health and wellbeing of the community by offering exercise provision and to enhance its financial sustainability.	The Village Hall will see an increase in revenue because of increased usage compared to those within the same period of last financial year.
	The Village Hall will report on regular community use of new recreational facility and users will report on the positive impact of equipment on physical and mental wellbeing as demonstrated through bookings and user feedback.

## Sports Club – Sports Equipment

Outcome 1	Indicators
Club are supported in their efforts to improve users' health and wellbeing by encouraging people to be more active in a group setting.	Increased membership and attendance of club events measured against the same period of the previous year.
	Ongoing feedback or user feedback survey demonstrates how the new equipment has impacted the users and club volunteers.

## Sports Club – Energy Efficiency and Electrics

Outcome 1	Indicators
Club are supported to improve energy performance and running costs and the community feel supported with the increase in cost of living.	Energy expenditure costs are reduced as compared with the previous year.
	Event and activity prices are maintained and affordable for users so that the whole community can access the centre.
	Bookings by external organisations and residents are maintained and measured against the same period in the previous year.

Outcome 2	Indicators
The Club are supported in maintaining a facility which provides opportunities for physical activity to local residents.	The Club meets all Health and Safety regulations as demonstrated by Fire Inspection in comparison with previous years.
	Adopted reserves policy as part of the internal financial management to help manage resources and plan ahead.

# Play

## Parish Council – New Play Equipment

Outcome 1	Indicators
The Parish Council are supported to enable families to lead a more active, healthy lifestyle. Providing a safe space for healthy outdoor play and social interaction will enhance an ethos of a shared sense of wellbeing.	The new equipment has a positive impact on the social interaction and communication of children as demonstrated through ongoing feedback or user feedback survey.
	Observations and discussions with members of the community indicate that children and young people are more engaged in social interaction because of the new equipment.

<b>Outcome 2</b>	<b>Indicators</b>
The Parish Council are supported to provide improved play provision for young people to increase physical activity removing financial barriers to taking part in exercise.	Completion of attractive and fully equipped play area by January 2024, meeting all safety standards.
	By adding additional play equipment and enhancing the current provision there is increased uptake in usage. Measured by user feedback.

## Parish Council – New Play Area

<b>Outcome 1</b>	<b>Indicators</b>
The Parish Council are supported in providing better, more inclusive play facilities for children and young people	Users are monitored at various stages of the project, by carrying out spot surveys, at the launch point and within a three-month period thereafter. User feedback demonstrates how the new equipment has impacted users.
	User feedback or feedback survey identifies a decrease in the number of residents who travel outside of PARISH for play or outdoor sports facilities.

<b>Outcome 2</b>	<b>Indicators</b>
Play facilities are provided which are available for all age groups, free of charge, and encourage physical activity.	The project is completed by mid-2024 with facilities in place that were identified in surveys carried out in the six months prior to the project being delivered.
	The improvements are promoted, facilitating the promotion of a more active lifestyle by using public spaces. Measured by user feedback.

## Young People (Pre-Schools and Scouts)

### Pre School – Energy Efficiency

<b>Outcome 1</b>	<b>Indicators</b>
The Pre School Committee is supported in improving the insulation and external cladding of the facility, therefore improving comfort levels for users and the appearance of the building.	Staff feedback shows improvements in Pre School premises during winter months.
	Ongoing feedback or user feedback survey demonstrates how the improvements to the building have impacted children and families.

<b>Outcome 2</b>	<b>Indicators</b>
The Pre School Committee is supported in creating a sustainable facility.	Energy costs and running costs for the building decrease compared to previous financial year.
	The Pre School continues to operate into 2024 and beyond without a need for repair or maintenance to external elevations.

## Scouts – New Scout Hut

Outcome 1	Indicators
ORGANISATION will be supported to provide a permanent home for the Scout Group and a secure venue for community groups	The Scout Group will report an increase in membership and scouting activity at the site compared to the same period of the previous year.
	The Scout Group will report venue bookings for hirers outside of scouting world, such as community social clubs, activities, youth and elderly gatherings.

Outcome 2	Indicators
Through the provision of a safe, secure and bespoke building, the Scout group and wider community will be supported to provide an improved range of activities, such as camps, sports and fundraising events.	The Scout Group will report an increase in the variety of activities offered to group compared to the same period of the previous year

## Scouts – New Minibus

Outcome 1	Indicators
The organisation is supported to enable young people to experience activities and places which they otherwise would not have had the opportunity to do.	At least 10 young people can identify an experience or activity that they have attended for the first time using the minibus, as evidenced by feedback.
	At least 20 young people have visited somewhere that they have not been before, as evidenced by feedback.

Outcome 2	Indicators
The organisation is enabled to support the wider community of PARISH through facilitating other groups' access to the minibus	At least 1 organisation is able to access the minibus to facilitate an activity which otherwise would not have been possible.
	The improvements are promoted to increase the number of organisations using the minibus. Measured against previous years.

# Environment and Public Realm

## Environmental Trust – Footpath Improvements and Storage Unit

Outcome 1	Indicators
The Trust is supported to maintain and provide accessible green and open spaces for the community to maximise their health and wellbeing.	Increasing use of footpaths along the river, made possible by easily accessible and maintained footpaths. Measured by volunteer and user feedback.
	Increased variety of activities engaged by the community using the river, measured by user and volunteer feedback.

Outcome 2	Indicators
The Trust is supported to improve their facilities and extend the scope of their work.	The Trust has access to a secure storage area by Spring 2024, with an improved experience for trustees and volunteers
	Within 12 months the work of the Trust is delivered over an extended area. Evidenced by trustee/volunteer feedback and photos.

## Open Space – New Footpaths

Outcome 1	Indicators
ORGANISATION are supported in increasing the numbers of people accessing the site's footpaths and trails.	An increased number of people using the improved footpaths, as evidenced by monitoring.
	An increase in walking by groups with specific vulnerabilities, as measured against previous years.
Outcome 2	Indicators
ORGANISATION are supported in encouraging people to be outside, improving health and wellbeing and supporting those with specific vulnerabilities.	The improvements are promoted, facilitating the promotion of a more active lifestyle, such as walking, being wheeled or ParkRun. Measured by users' feedback.
	Ongoing feedback or user feedback survey demonstrates how the footpath improvements have impacted users.

## Other (including Community Pubs and Shops)

### Community Pub – Car Parking

Outcome 1	Indicators
Committee is supported to provide a safe and sustainable space for carparking and users of the community hub.	Improved fencing with reduced maintenance required in the future as evidenced by volunteer feedback.
	Community encouraged to make greater use of carpark and access to community facilities as evidenced by user comments on social media and interactions with customers.

### Community Shop – New Equipment

Outcome 1	Indicators
ORGANISATION is supported to improve its viability and reduce its running costs	Improved shop interior and food storage facilities encourage increased footfall as demonstrated by increased revenue figures.
	Reduction in energy consumption costs and decrease in food wastage figures

### Sports Club – New Internal Equipment

Outcome 1	Indicators
The Club is supported to increase community use of the Pavilion, improve user experience and become more financially sustainable.	Increase in revenues generated by the sale of refreshments, evidenced by accounts against previous year.
	Ongoing feedback from facility users or member feedback survey demonstrates how changes to the venue's offering has affected their use of the facility.
Outcome 2	Indicators
Increased usage of the facility by residents of new developments in PLACE	The additional facilities are promoted to increase the number of people using the space. Measured by feedback survey.
	The number of volunteers at the Club and other Clubs using the facility increase compared to the previous year.