2025-26

BABERGH DISTRICT COUNCIL



Where your Council Tax goes

In 2025/26 people who live in Babergh will pay £78.65 million in Council Tax.

This money goes to the following:

- Suffolk County Council gets £60.83 million (77.3% of the total)
- Police and Crime Commissioner gets £10.68 million (13.6% of the total)
- Babergh District Council £7.14 million (9.1% of the total)

These authorities also get money from the Government, from fees and charges and from Business Rates to pay for the services they provide. Business Rates are collected locally by the District Council, an element of what is collected is then paid across to Central Government as well as Suffolk County Council. Suffolk has a 'pooling' arrangement to maximise the amount of money retained and to protect against the risk of reductions in Business Rates income.

The District Council collects the money on behalf of all the authorities.

The District Council also receives money from Central Government by way of the New Homes Bonus. This money will be used to support the Council's strategic priorities, transformation and invest to save projects.

What you pay for services

	Suffolk County	Police and Crime	Babergh District		
Band	Council	Commissioner	Council	This year	Each week
Α	1099.62	193.02	129.15	1421.79	27.34
В	1282.89	225.19	150.68	1658.76	31.90
С	1466.16	257.36	172.20	1895.72	36.46
D	1649.43	289.53	193.73	2132.69	41.01
E	2015.97	353.87	236.78	2606.62	50.13
F	2382.51	418.21	279.83	3080.55	59.24
G	2749.05	482.55	322.88	3554.48	68.36
Н	3298.86	579.06	387.46	4265.38	82.03

If you have a parish or town council in your area, your final bill will also include a contribution to them. Your bill will give you the full details. The average cost for a Band D property is £2,132.69

Babergh District Council Budget Summary

	2024/25 budget			202	25/26 budg	get
	Gross Spending	Income	Net Spending	Gross Spending	Income	Net Spending
		£'000			£'000	
Services funded by Council Tax Financing adjustments	36,502	(23,871)	12,631 703.35	37,387	(24,216)	13,171 582.18
TOTAL			13,335			13,753
Changes in spending from the year befor	re:					
Budget requirement 2024/25 Pay and contractual price inflation Other Budget Adjustments Savings & additional income						13,335 86 2,359 (2,027)
Budget Requirement 2025/26						13,753

Where the money comes from:

Income 2025/26 - £40.1m



Where we spend our money:

Expenditure 2025/26 - £40.1m



Parish and town councils spending more than £140,000 in 2025/26

	2	2024/25 Budg	et	2025/26 Budget		
Sudbury	Gross Spending	Income	Net Spending	Gross Spending	Income	Net Spending
	£ (fig	ures in thous	sands)	£ (fig	jures in thousa	nds)
Cemetery	123	-58	65	157	-48	109
Market	66	-82	-16	82	-82	0
Town Hall	120	-17	103	113	-28	85
Other services	408	-81	327	388	-57	331
Councillors' Training and Expenses	8	0	8	8	0	8
Grants	45		45	50	0	50
Administration	303	-32	271	299	-42	257
Capital and Loans	18		18	18	0	18
Contribution to /(from) reserves *	55		55	53	0	53
Total	1,146	-270	876	1,168	-257	911

	2	2024/25 Budg	et	2025/26 Budget		
East Bergholt	Gross Spending	Income	Net Spending	Gross Spending	Income	Net Spending
	£ (fig	ures in thous	sands)	£ (fig	jures in thousa	inds)
Roads, Footpaths & Flatford				19		19
(General)	15		15			
Roads, Footpaths & Flatford				16		16
(Car Park and Toilets)	15		15			
Playing Fields				20		20
(General)	39		39			
Playing Fields						
(Constable Hall)	1		1	1		1
Burial Grounds	11	10	1	9	10	-1
Neighbourhood Plan						
(Review)	28		28	37		37
Strategy, Policy & Finance						
(Grants))	15		15	15		15
Strategy, Policy & Finance				70	8	62
(General)	62	2	60			
Young People	20		20	21		21
Total	206	12	194	208	18	190

	2	2024/25 Budg	et	2025/26 Budget			
Great Cornard	Gross Spending	Income	Net Spending	Gross Spending	Income	Net Spending	
	£ (fig	ures in thous	sands)	£ (figures in thousands)			
Labour costs	102		102	106		106	
Public open spaces	40		40	45		45	
Lighting	31		31	31		31	
Other services	48	19	29	48	20	28	
General expenses	49		49	54		54	
Administration	11		11	12		12	
Contribution to reserves	19		19	30		30	
Total	300	19	281	326	20	306	

	2	2024/25 Budg	et	2025/26 Budget		
Long Melford	Gross Spending	Income	Net Spending	Gross Spending	Income	Net Spending
	£ (fig	ures in thous	sands)	£ (fig	jures in thousa	nds)
Precept	0	175	-175	0	187	-187
Administration	125	13	113	138	22	116
Burial Services	7	40	-33	6	33	-27
Street Lighting Maintenance	15		15	10		10
Long Melford Country Park	22	2	20	21	2	20
Public Toilets	14		14	13		13
Public Places	15	5	11	29		29
Grants	8		8	8		8
Events	5		5	15		15
Council project funding	121	55	66	5		5
Total	333	289	44	243	243	-0

	1	2024/25 Budg	et	2025/26 Budget			
Pinewood	Gross Spending	Income	Net Spending	Gross Spending	Income	Net Spending	
	£ (fig	ures in thous	sands)	£ (fig	gures in thousands)		
Administration/Subscriptions	153		153	177		177	
Maintenance/Repairs/Bin Empting	3		3	4		4	
Community Hall	0		0	34		34	
Loan Repayments	24		24	32		32	
Total	180	0	180	246	0	246	

	2	2024/25 Budg	et	2025/26 Budget		
Hadleigh	Gross Spending	Income	Net Spending	Gross Spending	Income	Net Spending
	£ (fig	ures in thous	sands)	£ (fig	jures in thousa	nds)
Administration	261	480	-219	242	486	-244
Hadleigh Pool & Leisure Management Fee	32	0	32	32	0	32
Guildhall and Town Hall	50	0	50	40	0	40
Allotments	4	2	2	4	2	2
Community Areas (Churchyard, War Memorial, Community Amenities)	24	0	24	24	0	24
Sport and recreation	67	9	58	50	7	43
Cemetery	54	25	29	46	30	16
Special Projects	850	364	486	418	120	298
Other expenses	37	13	24	71	9	62
Total	1,379	893	486	927	654	273

Other services include spending for each town or parish for allotments, churchyards, footpaths, lighting, specific local community projects and so on.

* Note: reserves are amounts that are built up for use in future years.