

2024-25

BABERGH DISTRICT COUNCIL



Where your Council Tax goes

In 2024/25 people who live in Babergh will pay £72.91 million in Council Tax.

This money goes to the following:

- Suffolk County Council gets £56.30 million (77.2% of the total)
- Police and Crime Commissioner gets £9.88 million (13.5% of the total)
- Babergh District Council £6.74 million (9.2% of the total)

These authorities also get money from the Government, from fees and charges and from Business Rates to pay for the services they provide. Business Rates are collected locally by the District Council, an element of what is collected is then paid across to Central Government as well as Suffolk County Council. Suffolk has a 'pooling' arrangement to maximise the amount of money retained and to protect against the risk of reductions in Business Rates income.

The District Council collects the money on behalf of all the authorities.

The District Council also receives money from Central Government by way of the New Homes Bonus. This money will be used to support the Council's strategic priorities, transformation and invest to save projects.

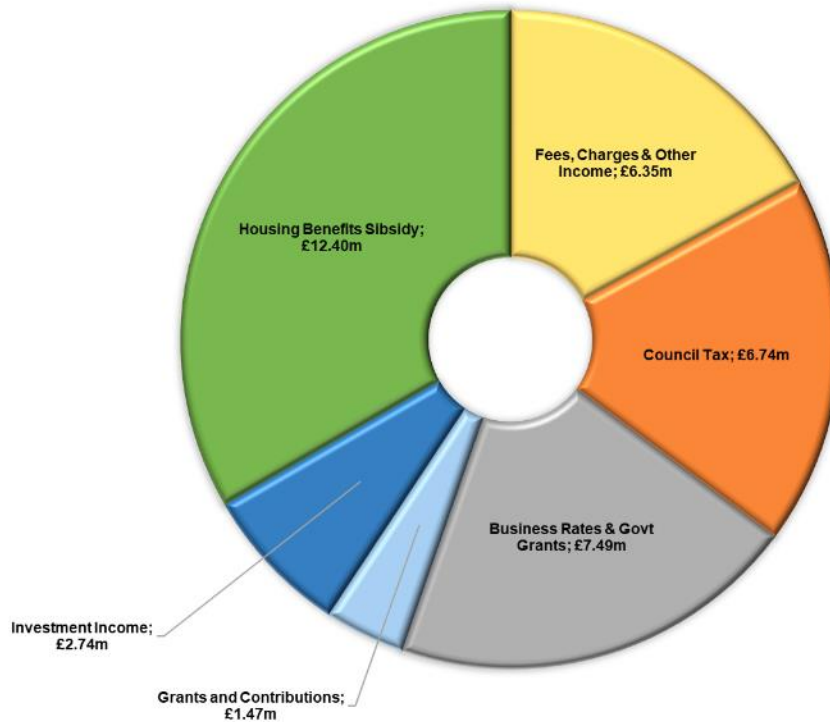
What you pay for services

Band	Suffolk County Council	Police and Crime Commissioner	Babergh District Council	This year	Each week
A	1047.36	183.72	125.40	1356.48	26.09
B	1221.92	214.34	146.30	1582.56	30.43
C	1396.48	244.96	167.20	1808.64	34.78
D	1571.04	275.58	188.10	2034.72	39.13
E	1920.16	336.82	229.90	2486.88	47.82
F	2269.28	398.06	271.70	2939.04	56.52
G	2618.40	459.30	313.50	3391.20	65.22
H	3142.08	551.16	376.20	4069.44	78.26

If you have a parish or town council in your area, your final bill will also include a contribution to them. Your bill will give you the full details. The average cost for a Band D property is £2,034.72

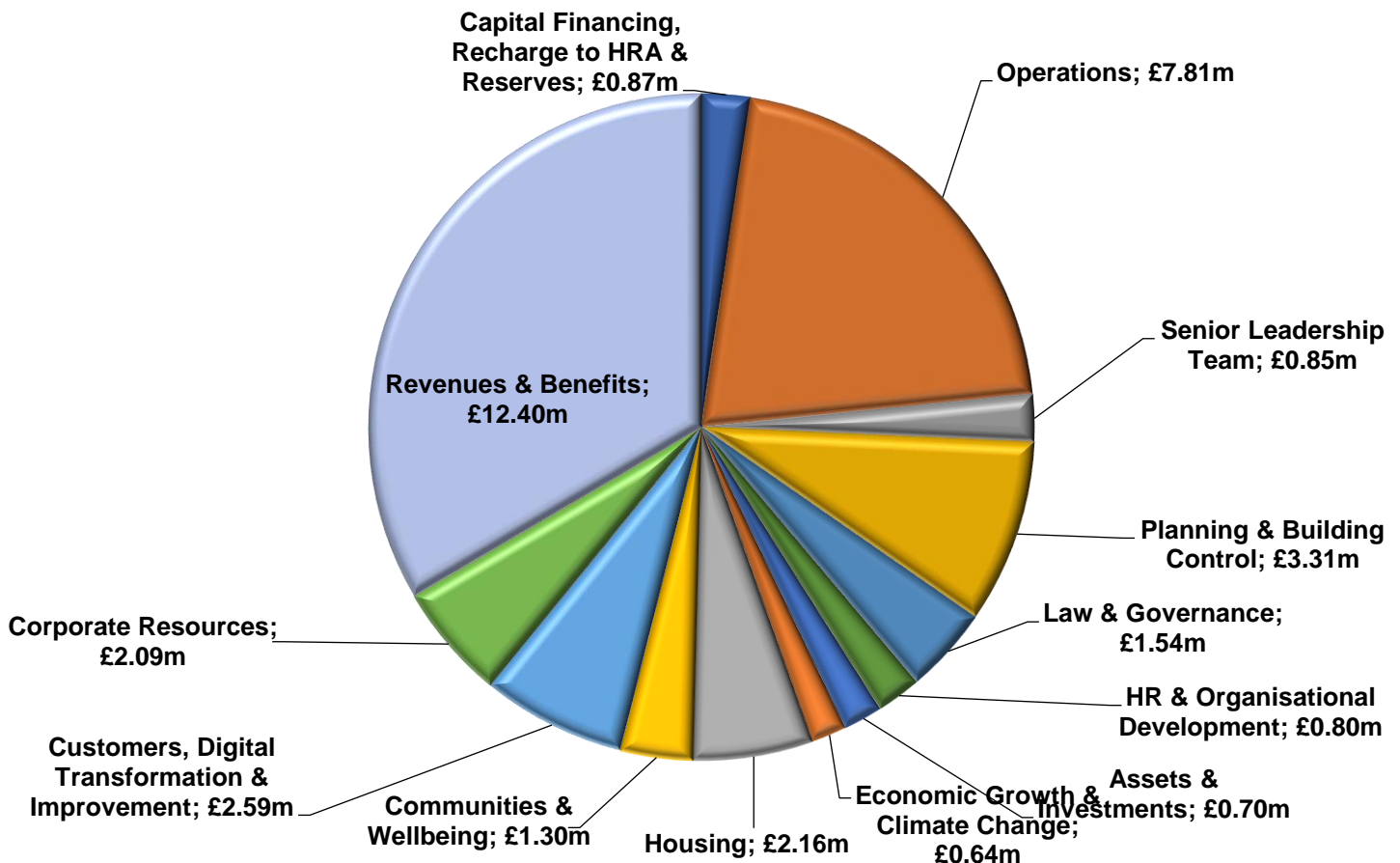
Where the money comes from:

Income 2024/25 - £37.2m



Where we spend our money:

Expenditure 2024/25 - £37.1m



Parish and town councils spending more than £140,000 in 2024/25

Sudbury	2023/24 Budget			2024/25 Budget		
	Gross Spending	Income	Net Spending	Gross Spending	Income	Net Spending
	£ (figures in thousands)			£ (figures in thousands)		
Cemetery	120	-50	70	123	-58	65
Market	58	-75	-17	66	-82	-16
Town Hall	120	-16	104	120	-17	103
Other services	373	-75	298	408	-81	327
General expenses	54		54	53		53
Administration	275	-17	258	303	-32	271
Capital and Loans	18		18	18		18
Contribution to /(from) reserves *	33		33	55		55
Total	1,051	-233	818	1,146	-270	876

Great Cornard	2023/24 Budget			2024/25 Budget		
	Gross Spending	Income	Net Spending	Gross Spending	Income	Net Spending
	£ (figures in thousands)			£ (figures in thousands)		
Stevenson Centre	4		4	0		0
Labour costs	97		97	102		102
Public open spaces	40		40	40		40
Lighting	30		30	31		31
Other services	61	16	45	48	19	29
General expenses	14		14	49		49
Administration	11		11	11		11
Contribution to reserves	22		22	19		19
Total	279	16	263	300	19	281

Pinewood	2023/24 Budget			2024/25 Budget		
	Gross Spending	Income	Net Spending	Gross Spending	Income	Net Spending
	£ (figures in thousands)			£ (figures in thousands)		
Administration/Subscriptions	145		145			153
Maintenance/Repairs/Bin Emptying	2		2			3
Community Projects	2		2			0
Loan Repayments	24		24			24
Total	173	0	173	0	0	180

East Bergholt	2023/24 Budget			2024/25 Budget		
	Gross Spending	Income	Net Spending	Gross Spending	Income	Net Spending
	£ (figures in thousands)			£ (figures in thousands)		
Roads, Footpaths & Flatford (General)	15		15	15		15
Roads, Footpaths & Flatford (Car Park and Toilets)	18		18	15		15
Playing Fields (General)	25		25	39		39
Playing Fields (Constable Hall)	1		1	1		1
Burial Grounds	17	7	10	11	10	1
Neighbourhood Plan (Review)	20		20	28		28
Neighbourhood Plan (Projects)	0		0	0		0
Strategy, Policy & Finance (Grants)	8		8	15		15
Strategy, Policy & Finance (General)	53	1	52	62	2	60
Young People				20		20
Total	156	8	148	206	12	194

Hadleigh	2023/24 Budget			2024/25 Budget		
	Gross Spending	Income	Net Spending	Gross Spending	Income	Net Spending
	£ (figures in thousands)			£ (figures in thousands)		
Administration	282	457	-175	261	480	-219
Hadleigh Pool & Leisure Management Fee	32	0	32	32	0	32
Guildhall and Town Hall	40	0	40	50	0	50
Allotments	1	1	0	4	2	2
Community Areas (Churchyard, War Memorial, Community Amenities)	18	0	18	24	0	24
Sport and recreation	66	8	58	67	9	58
Cemetery	59	27	32	54	25	29
Special Projects	837	490	347	850	364	486
Other expenses	35	11	24	37	13	24
Total	1,370	994	376	1,379	893	486

Long Melford	2023/24 Budget			2024/25 Budget		
	Gross Spending	Income	Net Spending	Gross Spending	Income	Net Spending
	£ (figures in thousands)			£ (figures in thousands)		
Precept	0	166	-166	0	175	-175
Administration	129	11	118	125	13	113
Burial Services	6	37	-30	7	40	-33
Street Lighting Maintenance	14		14	15		15
Long Melford Country Park	19	3	16	22	2	20
Public Toilets	14		14	14		14
Public Places	67	5	62	15	5	11
Grants	8		8	8		8
Events	13		13	5		5
Council project funding	105	155	-50	121	55	66
Total	377	377	0	333	289	44

Other services include spending for each town or parish for allotments, churchyards, footpaths, lighting, specific local community projects and so on.

* Note: reserves are amounts that are built up for use in future years.