

Mid Suffolk District Council
Annual Infrastructure Funding Statement
For
Community Infrastructure Levy and Section 106

Reporting Period:
From 01 April 2023 to 31 March 2024

**MID SUFFOLK DISTRICT COUNCIL COMMUNITY INFRASTRUCTURE LEVY SUMMARY
23/24**

CIL DEMAND NOTICES RAISED	£9,560,299.09
CIL RECEIPTS RECEIVED	£13,058,241.29
NEIGHBOURHOOD CIL PAYMENTS MADE	£1,627,018.80
FUNDING ALLOCATED TO APPROVED CIL BID PROJECTS	£672,269.01
NUMBER OF CIL PROJECTS APPROVED FOR CIL FUNDING	16 projects
CIL PROJECT FUNDING EXPENDITURE	£4,378,227.82
NEIGHBOURHOOD CIL SPEND BY PARISHES	£1,194,314.94

Community infrastructure Levy (CIL) Contributions

01/04/2023 TO 31/03/2024

CIL DEMAND NOTICES ISSUED IN 23/24

The total value of demand notices issued in the reported period is **£9,560,299.09**.

Of this amount **£9,527,304.43** is from liable floorspace (after any relief that has been granted), **£0.00** is from surcharges imposed due to breaches of the Community Infrastructure Levy Regulations and **£32,994.66** is late payment interest accrued.

CIL DEMAND NOTICE SUMMARY 23/24

Planning Reference	Site of CIL Contribution	CIL Demand Notice
DC/21/00641	Land To The East Of Turkeyhall Lane, Bacton , Suffolk	£561,885.84
DC/22/01189	Land Adjacent Oak Tree House, Kerrys Farm Lane, Bacton	£35,844.69

DC/21/06766	North-East Side Garden Of The Bungalow Church Road, Bacton ,	£28,029.19
DC/21/04685	The Old Stables, Broad Road, Bacton , Suffolk	£12,585.07
DC/23/02729	North-East Side Garden Of The Bungalow, Church Road, Bacton , Stowmarket	£27,664.30
DC/19/05193	Land To The Rear Of Mizpah, Broad Road, Bacton , Stowmarket	£60,722.82
DC/21/04779	Land On The West Side, Broad Road, Bacton , Suffolk	£508,337.21
DC/22/03207 (1 - PLOTS 1 & 2)	Land At, Dovedale Close, Badwell Ash , Suffolk	£84,158.25
DC/19/04031	Land To The Rear Of Back Lane, Back Lane, Badwell Ash	£27,038.96
DC/22/00799	5 Stable Close, Barham , Ipswich, Suffolk	£39,642.36
DC/23/01703	Land Adjacent Thornley, The Crescent, Barham , Suffolk	39,642.36

DC/22/03231	Land North West Of, Church Lane, Barham , Suffolk	£3,443,220.33
DC/21/00193 (2 - PLOT 2)	Land To The North Of 1 Tye Green Barking , Ipswich	£35,443.36
DC/21/00193 (4 - PLOTS 6 & 7)	Land To The North of 1 Tye Green, Barking , Ipswich,	£39,405.70
DC/21/00193 (3 - PLOT 8)	Land To The North Of 1 Tye Green, Barking	£20,672.23
DC/19/05053	Land Adjacent Astraea, Lower Street, Baylham ,	£14,101.46
DC/21/06226	Edale, Southolt Road, Long Green, Bedfield	£21,218.45
DC/19/01991	1 Orsler Close, Beyton , Bury St Edmunds, Suffolk,	£1,293.42
DC/20/01560	Mill House, Bridewell Lane, Botesdale , Diss, Suffolk	£6,237.73
DC/17/04736	Woodlands Farm, Tye Lane, Bramford , Ipswich, Suffolk	£873.69
DC/21/01220	Land East Of The Street And Loraine Way , Bramford , Ipswich	£4,479.94

DC/19/05121	Buxhall Mill, Mill Road, Buxhall , Stowmarket, Suffolk	£17,203.71
DC/19/05121	Buxhall Mill, Mill Road, Buxhall , Stowmarket, Suffolk	£197.25
DC/20/00354	Shell Needham Market, Norwich Road, Coddenham	£20,520.66
DC/20/02460	Dukes Head Inn, High Street, Coddenham , Ipswich, Suffolk	£28,403.56
DC/20/00354	Shell Needham Market, Norwich Road, Coddenham , Ipswich, Suffolk	£199.02
3146/16	Land at Orchard Way, School Road, Coddenham	£13,555.98
DC/23/01338	Land North Of, Bildeston Road, Combs , Suffolk	£139,534.60
DC/21/06243	Land At, Moats Tye, Combs , Suffolk	£32,455.82
DC/20/04129	Shangri La, Creeting Bottoms, Creeting St Mary , Ipswich, Suffolk	£2,405.23

DC/23/00696	Land To The North Of, All Saints Road, Creeting St Mary	£58,937.95
DC/23/02790	Land Off, Jacks Green Road, Creeting St Mary, Suffolk	£114,175.22
DC/23/00024	Orchard Haven, All Saints Road, Creeting St Mary, Ipswich, Suffolk,	£45,617.19
DC/21/01030	Barn At Maltings Farmhouse, Norwich Road, Creeting St Mary, Ipswich, Suffolk	£8,444.68
DC/23/03307	Plot Adjoining The Oaklands, Flordon Road, Creeting St Mary, Suffolk	£36,340.03
DC/23/05541	Land East Of, Aspall Road, Debenham, Suffolk	£254,288.11
DC/21/03470	The Laurels, Forward Green, Earl Stonham, Suffolk	£63.59
DC/20/05052	Hedgerows, Grove Lane, Elmswell, Bury St Edmunds, Suffolk	£41,220.07
DC/23/02847	Hedgerows, Grove Lane, Elmswell, Bury St Edmunds, Suffolk	£25,400.82

DC/23/05113	Dagwood Farm, Ashfield Road, Elmswell , Bury St Edmunds, Suffolk	£3,927.46
DC/22/04881	Land North Of, Wellington Road, Eye , Suffolk	£18,394.03
DC/22/05322	Red House Farm, Otley Road, Framsden , Stowmarket	£4,772.46
DC/20/03457 (2 - DEVELOPMENT)	Land And Buildings at Red House Farm, Priory Road, Fressingfield	£300,803.69
DC/22/05545	10 Woodland Valley, Great Bricett , Ipswich, Suffolk	£27,164.44
DC/22/05545	10 Woodland Valley, Great Bricett , Ipswich	£115.36
DC/22/04867	Land Rear Of East House, High Road, Great Finborough	£180,879.58
DC/21/03395	Helmingham Church Hall, Ipswich Road, Helmingham	£10,715.11
DC/21/03395	Helmingham Church Hall, Ipswich Road, Helmingham	£14.79

DC/22/05402 (1)	Land On The South Side Of, Ashbocking Road, Henley	£2,406.50
DC/23/00887	Barn A , Fen Road, Hinderclay	£3,678.52
DC/23/03336	Land South East Of Dragon House Worlingworth Road Horham Suffolk	£88,872.55
DC/23/02004	Land South Of, Green Street, Hoxne , Suffolk	£16,650.88
DC/19/05949	Land To North West Of, Mason Court (Known As Old Engine Meadow), Mendlesham	£408.09
DC/22/03514	Land At Victoria Gardens, Needham Market , Ipswich, Suffolk	£48,202.60
DC/21/02927 (1 - PLOTS 1 to 64)	Land North West Of, Hill House Lane, Needham Market , Suffolk	£262,241.07
DC/18/00684	Land At Stanton Street, Ixworth Road, Norton , Suffolk	£12,371.64
DC/18/03996	Land To The North Of, Ashfield Road, Norton , Suffolk	£72.28

DC/23/01570	Land West Of, Ixworth Road, Norton , Suffolk	£10,192.13
DC/18/00684	Land At Stanton Street, Ixworth Road, Norton , Suffolk	£11,136.65
DC/22/01159	Land East Of, Greenacres, Old Newton , Suffolk	£928,973.11
DC/21/01020	The Tithe Barn, The Street, Redgrave , Diss, Suffolk	£538.74
DC/22/01098	The Walk , Garden House Lane, Rickinghall Superior	£15,014.18
DC/22/01098	The Walk, Garden House Lane, Rickinghall Superior	£660.21
DC/19/02299 (2 - PHASE 2)	Land South of The Street, Stonham Aspal	£188,140.05
DC/19/02299 (1 - PHASE 1)	Land South of The Street, Stonham Aspal	£142,309.96
DC/21/02260	Land At Edinburgh Close , Stowmarket	£11,997.22
0914/16	31A St Peters Close, Stowmarket , Suffolk	£5,528.92

DC/22/03761	Land On The South East Side Of, Church Road, Stowupland	£262,454.00
DC/23/02283	Land Adjacent To Rosemary, Church Road, Stowupland , Stowmarket, Suffolk	£76,225.25
DC/18/04805	8A Trinity Walk, Stowupland , Stowmarket, Suffolk	£1,062.43
DC/20/02918	Chestnut House, Wilby Road, Stradbroke , Eye, Suffolk	£1,960.65
DC/23/00831	Land Off, The Street, Thorndon , Suffolk	£62,581.26
DC/23/02000	Castle Hill Farm, Castle Hill, Thorndon	£21,037.68
DC/20/01249 (1 - PHASE TWO)	Land On The North Side Of, Norton Road, Thurston , Suffolk	£577,416.58
DC/21/01615	Saltash, Cedars Close, Thurston , Suffolk	£33,526.74
DC/21/01615	Saltash, Cedars Close, Thurston , Suffolk	£113.90

DC/20/01892	Land West Of Walsham Road And South Of Kudu Lodge, Walsham Road, Wattisfield	£90,726.97
DC/19/01532	The Smallholdings, Walsham Road, Wattisfield , Diss, Suffolk	£35,103.26
DC/23/01126	The Old Maltings, Hinderclay Road, Wattisfield , Diss, Suffolk	£19,088.32
DC/22/05710	Land Adjacent The Old School, The Street, Wattisfield , Suffolk	£922.10
DC/23/01809	Land To The North And East Of Warren Mill House, Elmswell Road, Wetherden , Stowmarket, Suffolk	£74,996.23
DC/23/00903 (3 - PLOT ONE)	Land To North of Bumbledown, Grange Road, Wickham Skeith	£24,869.33
DC/23/00903 (2 - PLOT ONE)	Land To North of Bumbledown, Grange Road, Wickham Skeith	£28,830.29
DC/21/02746	Aspen Barn, Top Road, Wingfield , Diss, Suffolk	£31,431.58

DC/20/04319	Copse House, Shop Street, Worlingworth , Woodbridge, Suffolk	£54,178.24
DC/22/03342	Land At Howards Close, Mellis Road, Wortham , Suffolk	£78.70
DC/22/03341	Potash Farm, Potash Lane, Wyverstone , Part In The Parish Of Westhorpe	£16,052.51
TOTAL		£9,560,299.09

CIL RECEIPTS RECEIVED IN 23/24

The total value of CIL Receipts received in the reported period was **£13,058,241.29**

The total value of CIL Interest credited in the reported period was **£36,398.73**

CIL RECEIPTS SUMMARY 23/24

Planning Reference	Site of CIL Contribution	CIL Receipt
DC/19/02542	Land Off Wyverstone Road, Bacton	£98,491.76
DC/21/00641	Land To The East of Turkeyhall Lane, Bacton	£224,754.34

DC/21/01930	Land To The North of Church Road Bacton	£398,766.50
DC/21/03292	Land South of Birch Avenue Bacton	£509,983.65
DC/22/01189	Pennywell House, Kerrys Farm Lane, Bacton	£35,844.69
DC/23/02729	North-East Side Garden Of The Bungalow, Church Road, Bacton	£27,664.30
DC/20/04785	Land North Of The Broadway, The Broadway, Badwell Ash	£97,975.01
DC/19/04031	Land To The Rear of Back Lane, Back Lane, Badwell Ash	£27,038.96
DC/22/03231	Land North West Of Church Lane, Barham	£2,754,576.28
DC/23/01703	Land Adjacent Thornley, The Crescent, Barham	£39,642.36
DC/21/00193	Land To The North Of 1 Tye Green Barking	£19,702.85
DC/21/06226	Edale, Southolt Road, Long Green, Bedfield	£21,218.45
DC/19/05050	Nursery House, Tostock Road, Beyton	£21,210.54
DC/19/01991	1 Orsler Close, Beyton	£15,238.06

DC/20/03098	Land To The South of Diss Road Botesdale	£276,248.72
DC/19/05152	Land At Back Hills, Botesdale	£27,095.70
DC/20/05289	Land On The South Side of Back Hills Botesdale	£22,566.98
DC/21/01220	Land East of The Street And Loraine Way, Bramford	£744,797.89
DC/21/05669	Land To The South of Fitzgerald Road, Bramford	£859,925.67
DC/17/04736	Woodlands Farm, Tye Lane, Bramford	£6,500.00
DC/19/05121	Buxhall Mill, Mill Road, Buxhall	£17,203.71
DC/21/05679	Exeter Road, Claydon	£56,319.66
3146/16	Land at Orchard Way, School Road, Coddenham	£13,555.98
DC/20/00354	Shell Needham Market Norwich Road Coddenham	£20,719.68
DC/20/02460	Dukes Head Inn, High Street, Coddenham	£28,403.56
DC/21/05626	Russett Gardens Combs	£128,441.91
DC/23/01338	Land North Of Bildeston Road, Combs	£27,906.92

DC/23/02790	Land Off, Jacks Green Road, Creeting St Mary	£22,835.04
DC/20/04129	Shangri La, Creeting Bottoms, Creeting St Mary	£26,697.72
DC/23/00696	Land To The North Of All Saints Road, Creeting St Mary	£29,468.98
DC/21/05419	All Saints Road, Creeting St Mary	£54,041.44
DC/22/04676	All Saints Road, Creeting St Mary	£19,590.82
DC/22/02924	Land Off Jacks Green Road, Creeting St Mary	£26,786.65
DC/23/00024	Plot 1 and 2 All Saints Road, Creeting St Mary	£45,617.19
DC/21/01030	Barn AT Maltings Farmhouse, Norwich Road, Creeting St Mary	£4,222.34
DC/21/02982	Land East Of Aspall Road, Debenham	£251,139.30
DC/23/05541	Land East Of Aspall Road, Debenham	£50,857.62
DC/22/01292	Plot 1 and 2 Beyton Road, Drinkstone	£47,128.29

DC/22/01854	Lime Tree Cottage, Stowmarket Road, Earl Stonham	£7,169.67
DC/22/03632	Lime Tree Cottage, Stowmarket Road, Earl Stonham	£4,774.61
DC/20/05052	Hedgerows, Grove Lane, Elmswell	£20,610.04
DC/22/01615	Land To The North And West of School Road, Elmswell	£557,465.76
DC/22/04042	Loriks, Ashfield Road, Elmswell	£66,921.87
DC/21/05976	Hedgerows, Grove Lane, Elmswell	£35,632.78
DC/23/02847	Hedgerows, Grove Lane, Elmswell	£25,400.82
DC/23/05113	Dagwood Farm, Ashfield Road, Elmswell	£3,927.46
DC/21/06791	Cranley Manor Cranley Road Eye	£6,000.00
DC/22/04881	Plots 1 to 4 Wellington Road, Eye	£18,394.03
DC/22/04867	Plots 1 to 4 High Road, Great Finborough	£36,175.92
DC/22/05322	Red House Farm Otley Road Framsden	£4,772.46

DC/20/03457 (2)	Land And Buildings At Red House Farm, Priory Road, Fressingfield	£60,160.74
DC/20/01820	Land South West of School Lane Fressingfield	£56,917.95
DC/22/05230	Willow Close, Gislingham	£65,930.26
DC/21/02820	Plots 1 to 4 The Street Great Bricett	£34,363.04
DC/22/05545	10 Woodland Valley, Great Bricett	£27,164.44
DC/21/03395	Helmingham Church Hall, Ipswich Road, Helmingham	£10,729.90
DC/22/05402	Land On The South Side Of Ashbocking Road, Henley	£2,406.50
DC/23/00887	Barn A Fen Road, Hinderclay	£3,678.52
DC/23/02004	Land South Of, Green Street, Hoxne	£16,650.88
DC/19/00425	Home Farm West Barns, Eye Road, Hoxne	£8,800.00
DC/19/00156	Land To The East of Mill Road, Laxfield	£74,817.88

DC/19/00038	Corners, Mill Road, Laxfield	£96.63
DC/21/02617	Land On The South Side of Framlingham Road, Laxfield	£266,667.74
DC/17/05818	Lower Meadow House, Pump Lane, Laxfield	£14.21
DC/19/05949	Land To North West of Mason Court Mendlesham	£148,252.27
DC/19/02283	Westgrove Cottage, Mendlesham Green, Mendlesham	£52.65
DC/21/03346	Land Adjacent To 96 Stowmarket Road, Needham Market	£18,489.34
DC/19/02363	Land at Hill House Lane Needham Market	£34,869.73
DC/21/02927 (1)	Land North West Of Hill House Lane, Needham Market	£52,448.21
DC/22/03514	Land At Victoria Gardens, Needham Market	£48,202.60
DC/21/02927	Land North West Of Hill House Lane, Needham Market	£52,448.21

DC/20/05106	Land At Common Corner Ashfield Road Norton	£85,575.62
DC/20/03255	Woods Pightle, Norton	£44,665.31
DC/18/03996	Land To The North Of Ashfield Road, Norton	£72.28
DC/18/00684	Land At Stanton Street, Ixworth, Norton	£42,605.01
DC/19/00549	King George Close, Norton	£0.30
DC/21/01170	Land At The Rear Of The Salvation Army Hall, Woolpit Road, Norton	£98,856.21
1595/17	West Barn, Dagworth Hall Barns, Dagworth Lane, Old Newton	£16.21
DC/22/01159	Land East of Greenacres, Old Newton	£185,794.62
DC/21/01020	The Tithe Barn The Street Redgrave	£9,119.16
DC/22/02052	Thornhill Green, Redgrave	£99,393.09
DC/22/01098	The Walk, Garden House Lane, Rickinghall Superior	£15,014.18

DC/21/04276	Green Farm, Crowfield Road, Stonham Aspal	£58,587.74
DC/22/02360	Plots 1 to 4 Norwich Road, Stonham Parva	£79,878.81
DC/20/04723	Site 3C and 3D Land South of Gun Cotton Way, Stowmarket	£60,949.91
DC/21/02260	Coronation House 14A Edinburgh Close, Stowmarket	£11,997.22
DC/21/00946	Land South East of Gipping Road, Stowupland	£168,285.14
DC/22/03761	Land On The South East Side of Church Road, Stowupland	£52,490.80
DC/19/02719	Elm House Stowmarket Road Stowupland	£2,000.00
DC/18/04805	8A Trinity Walk, Stowupland	£9,083.54
DC/20/05917	Land To The South of New Street, Stradbroke	£125,960.42
DC/20/02918	Chestnut House, Wilby Road, Stradbroke	£16,308.93

DC/21/06871	Land Adjoining The Principals House, Stoke Road, Thorndon	£66,432.84
DC/23/00831	Land Off, The Street, Thorndon	£31,290.64
DC/23/02000	Castle Hill Farm, Castle Hill, Thorndon	£21,037.68
DC/21/01615	Saltash, Cedars Close, Thurston	£33,640.64
DC/20/01249(1)	Land On The North Side of Norton Road, Thurston	£115,483.32
DC/20/01249	Land On The North Side of Norton Road, Thurston	£115,483.32
DC/21/06775	Land At Perkins Way Tostock	£45,561.64
DC/22/05710	Land Adjacent The Old School The Street Wattisfield	£65,259.94
DC/19/01532	The Smallholdings, Walsham Road, Wattisfield	£35,103.26
DC/20/01892	Land West Of Walsham Road and South of Kudu Lodge, Walsham Road, Wattisfield	£22,681.74
DC/23/01126	The Old Maltings, Hinderclay Road, Wattisfield	£19,088.32

DC/23/01809	Land To The North And East of Warren Mill House, Elmswell Road, Wetherden	£18,749.06
DC/20/03704	Land West of Old Norwich Road Whitton	£373,910.41
DC/23/00903	Land To North of Bumbledown, Grange Road, Wickham Skeith	£53,699.62
DC/17/04054	Cowslip Barn, Messuage Farm, Russell Green, Wilby	£24.33
DC/20/04290	Plough Close, Woolpit	£23,506.92
DC/21/01132	Land Off Bury Road, Woolpit	£1,703,920.90
DC/20/04319	Shop Street, Worlingworth	£54,178.24
DC/20/05934	Pipers Court, Worlingworth	£32,156.48
DC/21/00755	Land To The South of Shop Street Worlingworth	£64,270.69
DC/21/01338	Land South East of Dragon House, Worlingworth	£28,117.93
DC/22/03342	Land At Howards Close, Mellis Road, Wortham	£55,673.99

DC/21/01955	Willow Corner, Wortham	£25,675.73
DC/22/03341	Potash Farm, Potash Lane, Wyverstone	£16,052.51
TOTAL		£13,058,241.29

CIL RECEIPT ALLOCATIONS

The CIL receipts are allocated as follows.

- **Admin CIL** – Up to 5% of the CIL receipts are retained by the District Council towards administration of the CIL service. If the 5% collected exceeds the expenditure for running the CIL service, the remaining funds are saved in the Strategic Infrastructure Fund.
- **Neighbourhood CIL** - 15% or 25% (depending on whether the parish have a made Neighbourhood Plan) will be passed to the parish or town council where the development is taking place. The parish or town council will decide how to spend this part of the levy. Annual Financial Reports on CIL for each parish or town council receiving CIL are published on the town or parish councils' own websites.
- **REG 59F Parish Meetings** – These funds are Neighbourhood CIL payments which are held by the District Council on behalf of a parish where the parish do not operate a banking account. These funds are then spent by the District Council on behalf of the parish on infrastructure projects the parish request.

- **Strategic Infrastructure Fund** - 20% of all CIL collected (after the 5% Admin charge and the Parish apportionment has been deducted) is saved in a separate funding pot for Strategic Infrastructure expenditure. The projects which can be funded with the Strategic Fund are defined in the approved CIL expenditure framework.
- **Ringfenced Infrastructure Fund** - Infrastructure for new housing growth (which is classed as developments over ten dwellings) is prioritised in the CIL Expenditure Framework and the CIL monies collected against such schemes are saved in a separate fund in order that these monies are available for infrastructure for areas that these housing projects affect. This portion of the CIL receipts amount to the remaining 80% of the collected funds (after the 5% Admin charge and the Parish apportionment has been deducted)
- **Local Infrastructure Fund** - The 80% of collected funds (after the 5% Admin charge and the Parish apportionment has been deducted) are allocated to the Local Infrastructure Fund (apart from the 80% for the Ringfenced applications) This Local Infrastructure Fund (definition in the CIL Expenditure Framework) holds the “available funds” (together with the Strategic and Ringfenced funds) that CIL Bids will be spent against. CIL bids are received each year during the months of April and October. Bid enquiry forms can be completed and sent to the Infrastructure team throughout the year, to discuss possible CIL bids.

The breakdown of the CIL receipt allocations in 23/24 are as follows.

Type	Allocated
Admin CIL	£249,208.29
Admin CIL 5% exceeded expenditure - excess credited to Strategic Infrastructure Fund	£403,703.77
Neighbourhood CIL	£1,608,257.27

REG 59F – Parish Meetings	£0.00
CIL Land Payments	£0.00
Strategic Infrastructure Fund	£2,159,414.40
Ringfenced Infrastructure Fund	£7,157,000.00
Local Infrastructure Fund	£1,480,657.59
TOTAL	£13,058,241.32
Interest Receipts (Allocated to the Strategic Infrastructure Fund)	£36,398.73
TOTAL	£36,398.73

CIL ADMIN

The amount of CIL collected towards administration expenses collected is **£652,912.06**. This is 5% of the total CIL receipts collected (£13,058,241.29) in the reported period.

Mid Suffolk District Council has set a collection percentage of 5.00%. The percentage taken may differ due to Land payments (including payments in kind and infrastructure payments) not being allocated to administration expenses and Surcharges not being split with Neighbourhood Areas.

The amount of CIL spent on administration expenses during the reported year is **£249,208.29**. The remaining **£403,703.77** in excess of expenses has been saved in the Strategic Infrastructure Fund for spend on Infrastructure projects.

SUMMARY OF NEIGHBOURHOOD CIL 23/24

The table below shows the allocation of funds to the individual parishes for Neighbourhood CIL payments.

Zone	Date	Amount Passed
Bacton Parish Council	30 September 2023	£86,688.55
Bacton Parish Council	31 March 2024	£1,604.97
	Parish Total	£88,293.52
Badwell Ash Parish Council	30 September 2023	£14,696.25
Badwell Ash Parish Council	31 March 2024	£4,055.84
	Parish Total	£18,752.09
Barham Parish Council	30 September 2023	£105,626.92
Barham Parish Council	31 March 2024	£1,939.82
	Parish Total	£107,566.74
Barking Parish Council	31 March 2024	£2,955.43
	Parish Total	£2,955.43
Bedfield Parish Council	31 March 2024	£3,182.76
	Parish Total	£3,182.76
Beyton Parish Council	30 September 2023	£4,831.58
Beyton Parish Council	31 March 2024	£635.71
	Parish Total	£5,467.29
Botesdale Parish Council	30 September 2023	£40,172.84
Botesdale Parish Council	31 March 2024	£41,305.02
	Parish Total	£81,477.86
Bramford Parish Council	30 September 2023	£141,516.41
Bramford Parish Council	31 March 2024	£66,332.48

Zone	Date	Amount Passed
	Parish Total	£207,848.89
Buxhall Parish Council	31 March 2024	£2,580.56
	Parish Total	£2,580.56
Claydon & Whitton Parish Council	30 September 2023	£60,310.53
Claydon & Whitton Parish Council	31 March 2024	£4,223.98
	Parish Total	£64,534.51
Coddenham Parish Council	30 September 2023	£7,271.62
Coddenham Parish Council	31 March 2024	£2,130.27
	Parish Total	£9,401.89
Combs Parish Council	30 September 2023	£17,030.24
Combs Parish Council	31 March 2024	£6,422.10
	Parish Total	£23,452.34
Creeting St Mary Parish Council	30 September 2023	£17,224.55
Creeting St Mary Parish Council	31 March 2024	£17,164.47
	Parish Total	£34,389.02
Debenham Parish Council	30 September 2023	£31,392.41
Debenham Parish Council	31 March 2024	£44,106.82
	Parish Total	£75,499.23
Drinkstone Parish Council	30 September 2023	£11,782.08
	Parish Total	£11,782.08
Earl Stonham Parish Council	30 September 2023	£1,791.64
	Parish Total	£1,791.64
Elmswell Parish Council	30 September 2023	£67,529.10
Elmswell Parish Council	31 March 2024	£39,357.46
	Parish Total	£106,886.56
Eye Town Council	30 September 2023	£750.00
Eye Town Council	31 March 2024	£5,348.51
	Parish Total	£6,098.51
Framsden Parish Council	30 September 2023	£715.88

Zone	Date	Amount Passed
	Parish Total	£715.88
Fressingfield Parish Council	30 September 2023	£7,114.75
Fressingfield Parish Council	31 March 2024	£22,154.93
	Parish Total	£29,269.68
Gislingham Parish Council	30 September 2023	£3,296.51
Gislingham Parish Council	31 March 2024	£6,593.03
	Parish Total	£9,889.54
Gt Bricett Parish Council	30 September 2023	£5,154.46
Gt Bricett Parish Council	31 March 2024	£4,074.67
	Parish Total	£9,229.13
Gt Finborough Parish Council	31 March 2024	£5,426.39
	Parish Total	£5,426.39
Helmingham Parish Council	31 March 2024	£1,609.48
	Parish Total	£1,609.48
Henley Parish Council	30 September 2023	£180.49
Henley Parish Council	31 March 2024	£180.49
	Parish Total	£360.98
Hinderclay Parish Council	31 March 2024	£551.78
	Parish Total	£551.78
Horham & Athelington Parish Council	30 September 2023	£4,217.69
	Parish Total	£4,217.69
Hoxne Parish Council	30 September 2023	£3,217.63
Hoxne Parish Council	31 March 2024	£600.00
	Parish Total	£3,817.63
Laxfield Parish Council	30 September 2023	£31,222.76
Laxfield Parish Council	31 March 2024	£20,016.70
	Parish Total	£51,239.46
Mendlesham Parish Council	30 September 2023	£18,480.52

Zone	Date	Amount Passed
Mendlesham Parish Council	31 March 2024	£18,595.71
	Parish Total	£37,076.23
Needham Market Town Council	30 September 2023	£27,921.75
Needham Market Town Council	31 March 2024	£7,867.23
	Parish Total	£35,788.98
Norton Parish Council	30 September 2023	£24,451.58
Norton Parish Council	31 March 2024	£16,314.63
	Parish Total	£40,766.21
Occold Parish Council	30 September 2023	£3,528.82
	Parish Total	£3,528.82
Old Newton with Dagworth & Gipping Parish Council	31 March 2024	£27,871.62
	Parish Total	£27,871.62
Onehouse Parish Council	31 March 2024	£5,295.12
	Parish Total	£5,295.12
Palgrave Parish Council	30 September 2023	£4,746.90
	Parish Total	£4,746.90
Redgrave Parish Council	30 September 2023	£9,650.63
Redgrave Parish Council	31 March 2024	£16,565.52
	Parish Total	£26,216.15
Rickinghall Parish Council	31 March 2024	£3,753.55
	Parish Total	£3,753.55
Stonham Aspal Parish Council	31 March 2024	£8,788.16
	Parish Total	£8,788.16
Stonham Parva Parish Council	30 September 2023	£3,993.94
Stonham Parva Parish Council	31 March 2024	£7,987.88
	Parish Total	£11,981.82
Stowmarket Town Council	30 September 2023	£10,942.07
	Parish Total	£10,942.07

Zone	Date	Amount Passed
Stowupland Parish Council	30 September 2023	£42,913.39
Stowupland Parish Council	31 March 2024	£14,485.23
	Parish Total	£57,398.62
Stradbroke Parish Council	31 March 2024	£35,567.34
	Parish Total	£35,567.34
Thorndon Parish Council	30 September 2023	£14,983.47
Thorndon Parish Council	31 March 2024	£14,706.82
	Parish Total	£29,690.29
Thurston Parish Council	30 September 2023	£28,870.83
Thurston Parish Council	31 March 2024	£37,281.00
	Parish Total	£66,151.83
Tostock Parish Council	30 September 2023	£6,834.24
	Parish Total	£6,834.24
Wattisfield Parish Council	30 September 2023	£10,541.41
Wattisfield Parish Council	31 March 2024	£10,778.59
	Parish Total	£21,320.00
Wetherden Parish Council	31 March 2024	£2,812.36
	Parish Total	£2,812.36
Wickham Skeith Parish Council	31 March 2024	£8,054.94
	Parish Total	£8,054.94
Wilby Parish Council	31 March 2024	£3.65
	Parish Total	£3.65
Woolpit Parish Council	30 September 2023	£130,394.78
Woolpit Parish Council	31 March 2024	£46,545.41
		£176,940.19
Worlingworth Parish Council	30 September 2023	£17,767.34
Worlingworth Parish Council	31 March 2024	£4,823.47
	Parish Total	£22,590.81
Wortham & Burgate Parish Council	30 September 2023	£6,631.12
Wortham & Burgate Parish Council	31 March 2024	£5,571.34

Zone	Date	Amount Passed
	Parish Total	£12,202.46
Wyverstone Parish Council	30 September 2023	£2,407.88
	Parish Total	£2,407.88
TOTAL (including some adjustments)		£1,627,018.80

REGULATION 59F – PARISH MEETING FUNDS

The total collected by Mid Suffolk District Council for the reported year under Regulation 59F was **£0.00**

The amount of CIL allocated during the reported year under Regulation 59F is as follows:

Parish	Amount	Date
TOTAL	£0.00	

MID SUFFOLK DISTRICT COUNCIL CIL ALLOCATION IN 23/24

The table below shows the amounts of money which have been allocated to projects within the reported year. These receipts are used to fund projects within the Community, Education, Health, and Rail.

The breakdown of the CIL Allocation in the reported year 23/24 is as follows.

Type	Allocated
CIL Land Payments	£0.00
Strategic Infrastructure Fund	£0.00
Ringfenced Infrastructure Fund	£292,350.63
Local Infrastructure Fund	£379,918.38
TOTAL	£672,269.01

SUMMARY OF PROJECT ALLOCATION 23/24

The table below shows the allocation for approved projects in 23/24

Infrastructure	Amount Allocated	Allocation Dated
COMMUNITY – NEEDHAM MARKET Scout Hut	£72,259.56	Sept 2023
WALKING AND CYCLING – EYE Broome Hill	£2,700.00	Sept 2023

Infrastructure	Amount Allocated	Allocation Dated
COMMUNITY – NORTON Community Centre Extension	£100,000.00	Sept 2023
WALKING AND CYCLING – CREETING ST MARY Sally Woods Lane	£10,170.00	Sept 2023
COMMUNITY – WYVERSTONE Village Hall Kitchen Refurbishment and Improvement	£65,970.90	Sept 2023
WALKING AND CYCLING – FINNINGHAM Green Footpath	£52,000.00	Sept 2023
COMMUNITY – NEEDHAM MARKET Crowley Park Play Area	£65,560.50	Sept 2023
COMMUNITY – STRADBROKE Changing Places Facility	£9,990.00	March 2024
COMMUNITY – WALSHAM LE WILLOWS Memorial Hall Solar Panels	£21,377.68	March 2024
COMMUNITY – THORNHAM Walks Pioneering Paths	£100,000.00	March 2024

Infrastructure	Amount Allocated	Allocation Dated
COMMUNITY – CROWFIELD Village Hall Multi Use Sports Area	£27,282.15	March 2024
HEALTH – STRADBROKE Health Centre Improvements additional bid	£7,684.00	March 2024
COMMUNITY – BADWELL ASH Playground Stage 2	£8,502.40	March 2024
COMMUNITY – GREAT ASHFIELD Kitchen and fire improvements at Lord Thurlow Community Hall	£24,556.65	Sept 2023
COMMUNITY – SOMERSHAM Play Area	£62,776.17	Sept 2023
WALKING AND CYCLING – WALSHAM LE WILLOWS Palmer Street Footpath	£41,439.00	Sept 2023
TOTAL	£672,269.01	

CIL EXPENDITURE IN 23/24

The total value of CIL Expenditure in the reported period 23/24 was **£5,826,845.31**

The breakdown of the CIL Expenditure in the reported year 23/24 is as follows.

Type	Spend
Admin CIL	£249,208.29
Neighbourhood CIL	£1,194,314.94
REG 59F – Parish Meetings	£5,094.26
CIL Land Payments	£0.00
Strategic Infrastructure Fund	£655,008.43
Ringfenced Infrastructure Fund	£3,120,056.22
Local Infrastructure Fund	£603,163.17
Interest Receipts	£0.00
TOTAL	£5,826,845.31

SUMMARY OF SPEND REPORTED BY THE PARISHES FROM THE NEIGHBOURHOOD CIL FUNDS

The amount of CIL spent under Neighbourhood CIL as reported by the parishes during the reported year is as follows:

Parish	Amount
Ashbocking Parish Council	£1,254.00
Bacton Parish Council	£30,534.00
Badwell Ash Parish Council	£55,628.06
Baylham Parish Council	£15,523.05
Barham Parish Council	£10,480.37
Bedingfield Parish Council	£965.33
Beyton Parish Council	£6,880.89
Botesdale Parish Council	£45,727.02
Bramford Parish Council	£119,108.98
Brome and Oakley Parish Council	£6,396.29
Brundish Parish Council	£7,933.33
Claydon and Whitton Parish Council	£5,834.45
Coddenham Parish Council	£3,202.00
Combs Parish Council	£6,000.00

Parish	Amount
Cotton Parish Council	£362.50
Creting St Mary Parish Council	£27,327.00
Debenham Parish Council	£26,082.00
Elmswell Parish Council	£166,545.00
Fressingfield Parish Council	£19,805.25
Gislingham Parish Council	£1,234.91
Gt Ashfield Parish Council	£306.22
Gt Blakenham Parish Council	£23,371.32
Gt Bricett Parish Council	£1,060.82
Haughley Parish Council	£84,172.72
Hoxne Parish Council	£6,867.18
Laxfield Parish Council	£3,674.00
Mendham Parish Council	£12,861.19
Mickfield Parish Council	£580.00
Needham Market Town Council	£52,089.53
Norton Parish Council	£65,938.52
Occold Parish Council	£101.50
Old Newton with Dagworth and Gipping Parish Council	£4,180.00

Parish	Amount
Palgrave Parish Council	£1,522.90
Rattlesden Parish Council	£6,025.95
Redgrave Parish Council	£4,810.00
Rickinghall Parish Council	£19,214.20
Somersham Parish Council	£11,247.20
Stoke Ash and Thwaite Parish Council	£2,468.17
Stowupland Parish Council	£41,461.34
Stradbroke Parish Council	£34,976.40
Thurston Parish Council	£125,209.67
Walsham-Le-Willows Parish Council	£23,479.53
Wattisfield Parish Council	£14,717.19
Weybread Parish Council	£1,105.48
Wickham Skeith Parish Council	£2,339.99
Woolpit Parish Council	£63,323.49
Worlingworth Parish Council	£20,386.00
Wyverstone Parish Council	£10,000.00
TOTAL	£1,194,314.94

REGULATION 59F – PARISH MEETING FUNDS

The amount of CIL spent under Regulation 59F during the reported year is as follows:

Parish	Amount
Stuston Parish Meeting	£5,094.26

SUMMARY OF PROJECT SPEND 23/24

The table below shows the expenditure for approved projects in 23/24.

Infrastructure	Date	Amount	Infrastructure Fund	Description
COMMUNITY – WOOLPIT Car Park	16 June 2023	£28,948.97	Ringfenced and Strategic Infrastructure Funds	New Car Park
EDUCATION – THURSTON College Additional Land	10 th October 2023	£421,298.00	Ringfenced Infrastructure Fund	Additional Land and School Community Facilities
EDUCATION – ELMSWELL Community Primary School	25 th September 2023	£1,560,006.21	Local and Ringfenced Infrastructure Funds	Elmswell Community Primary School Extension
RAIL – THURSTON Rail Station Feasibility	18 th July 2023 to 5 th December 2023	£72,961.93	Strategic Infrastructure Fund	Funding for a feasibility study for improvements to Thurston Rail Station
COMMUNITY – WETHERDEN Play Area	17 th April 2023	£18,375.63	Local Infrastructure Fund	Wetherden Play Area

Infrastructure	Date	Amount	Infrastructure Fund	Description
COMMUNITY – OLD NEWTON Village Hall	17 th April 2023 to 20 th July 2023	£30,624.84	Local Infrastructure Fund	Old Newton Village Hall Extension
COMMUNITY – METFIELD Play Area	19 th April 2023	£6,729.30	Local Infrastructure Fund	Metfield Play Area
COMMUNITY – EYE Play Area	10 th May 2023 to 11 th September 2023	£97,491.74	Local Infrastructure Fund	Eye Play Area
EDUCATION – THURSTON Community College extension	4 th December 2023	£1,781,462.00	Ringfenced and Strategic Infrastructure Funds	Thurston Community College Expansion of capacity from 1500 to 1650 11-16 pupils
COMMUNITY – NEEDHAM MARKET Crowley Park Play Area	29 th November 2023 to 29 th February 2024	£60,902.42	Ringfenced Infrastructure Fund	New Play Area
COMMUNITY – BADWELL ASH Playground Project	26 th March 2024	£8,502.40	Ringfenced Infrastructure Fund	Playground project stage 2
COMMUNITY – CROWFIELD Multi Use Sports Area	26 th March 2024	£18,058.87	Local Infrastructure Fund	New Multi Use Sports Area
HEALTH – STRADBROKE Health Centre	8 th February 2024	£7,684.00	Ringfenced Infrastructure Fund	Additional bid for works to the Health Centre
COMMUNITY – GT ASHFIELD Lord Thurlow Community Hall	5 th December 2023 to 7 th February 2024	£23,657.25	Local Infrastructure Fund	Kitchen and Fire Improvements at Lord Thurlow Community Hall
COMMUNITY – HOXNE Church Lavatory Project	5 th May 2023 to 6 th October 2023	£23,001.97	Local Infrastructure Fund	Provision of new public toilets in the grounds of St Peter & St Paul

Infrastructure	Date	Amount	Infrastructure Fund	Description
COMMUNITY – MENDHAM Improvement of Car Park	22 nd August 2023	£9,358.81	Local Infrastructure Fund	Upgrade of Village Car Park
COMMUNITY – NORTON Development and Extension of Community Centre	27 th November 2023 to 12 th March 2024	£29,147.93	Local Infrastructure Fund	Norton Community Centre Development and Extension
COMMUNITY – WYVERSTONE Extension and Kitchen Improvements to Village Hall	1 st March 2024 to 26 th March 2024	£38,649.60	Local Infrastructure Fund	Extension and upgrade to the Kitchen area at Wyverstone Village Hall
HEALTH – STRADBROKE Health Centre Improvements	26 th September 2023	£15,012.00	Ringfenced Infrastructure Fund	Improvements to the Health Centre
COMMUNITY – HAUGHLEY Play Area	8 th September 2023	£64,085.42	Ringfenced Infrastructure Fund	Develop and improvements to play equipment at Haughley Green
COMMUNITY – SOMERSHAM Play Area	22 nd February 2024	£62,268.53	Ringfenced Infrastructure Fund	Develop play area to include diverse equipment range to meet the needs of a wider age group and abilities
TOTAL		£4,378,227.82		

REGULATION 59

The charging authority is compelled under the CIL legislation to spend their CIL payments to fund infrastructure to support the development of its area. The charging authority is also able to apply CIL to fund infrastructure outside its area where to do so would support the development of its area.

REGULATION 59B

Regulation 59B relates strongly to 59A, to detail and advise concerning land payments accepted by a charging authority. The CIL that is received in relation to a development that includes the CIL payments and where any land payments were accepted by the charging authority. The payments to a local council relating to a land payment to assist with paying a CIL amount must be paid to the local council in money.

REGULATION 59E

5-year Clawback - This CIL regulation applies to Neighbourhood Parish CIL payments and the clawback of funding if this money is not used. CIL funding that has been paid to Parishes or Town Councils via the Neighbourhood Parish CIL payments, that have not been applied to support the development of its area within 5 years of receiving this funding can be reclaimed by the District Council. This repayable amount would be requested via a notice to the local Parish or Town Council requiring it to repay some or all the CIL receipts that they have received.

This notice would advise the amount of CIL funding which must be repaid and the reasons for this funding being reclaimed by the District Council. The date in which the funding must be reclaimed must also be advised on the notice.

On receipt of this notice the Parish or Town Council that has received the notice must return to the District Council any CIL receipts that have not been spent up to the 5-year clawback period. If they are unable to return this funding, then future CIL receipts will be used to make up the balance.

Once this funding is returned the District Council are then bound by the CIL legislation to spend this funding in the local area in which it was collected.

The amount of CIL requested under Regulation 59E for the reported year is as follows for each neighbourhood zone:

Neighbourhood Zone	Amount Requested	Date
TOTAL	£0.00	

The total collected by Mid Suffolk District Council for the reported year under Regulation 59E was £0.00.

The amount of CIL spent under Regulation 59E during the reported year was £0.00.

The amount of CIL still outstanding for recovery under Regulation 59E at the end of the reported year for all years is as follows for each neighbourhood zone:

Neighbourhood Zone	Amount Requested	Amount Paid	Amount Spent	Balance Remaining
TOTAL	£0.00	£0.00	£0.00	£0.00

SUMMARY OF ALL APPROVED ALLOCATED PROJECTS FROM APRIL 2016 TO 31ST MARCH 2024

Number	Infrastructure	Allocated amount	Spend	Underspend/Expired Bid	Outstanding Allocated Balance	Status of Bid
1	M02-18 BUS PASSENGER TRANSPORT – Laxfield	£5,000.00	£3,627.63	£1,372.37	£0.00	Completed under budget
2	M04-18 BUS PASSENGER TRANSPORT – Stowmarket Finborough Road	£5,000.00	£0.00	£5,000.00	£0.00	Project not undertaken
3	M05-18 BUS PASSENGER TRANSPORT – Stowmarket Mortimer Road	£35,000.00	£0.00	£35,000.00	£0.00	Project not undertaken
4	M20-18 BUS PASSENGER TRANSPORT – Thurston Norton Road	£13,000.00	£13,000.00	£0.00	£0.00	Complete
5	M19-04 BUS PASSENGER TRANSPORT – Thurston Sandy Lane New Bus Shelters	£9,600.00	£4,800.00	£4,800.00	£0.00	Complete under budget (only one shelter required as other shelter provided by developer)
3 projects (this figure excludes the projects which have not been undertaken)	BUS PASSENGER TRANSPORT TOTAL	£67,600.00	£21,427.63	£46,172.37	£0.00	
1	M08-18 HEALTH – Botesdale	£98,739.74	£98,739.74	£0.00	£0.00	Complete

Number	Infrastructure	Allocated amount	Spend	Underspend/Ex pired Bid	Outstanding Allocated Balance	Status of Bid
2	M20-23 HEALTH – Mendlesham Surgery	£239,306.60	£239,306.60	£0.00	£0.00	Complete
3	M22-26 HEALTH – Stradbroke Health Centre Improvements	£29,724.00	£15,012.00	£600.00	£14,112.00	Project in progress
4	M23-31 HEALTH – Stradbroke Health Centre Improvements additional funding	£7,684.00	£7,684.00	£0.00	£0.00	Complete
4 projects	HEALTH TOTAL	£375,454.34	£360,742.34	£600.00	£14,112.00	
1	M19-10 EDUCATION – Bramford CEVC Primary School	£645,593.00	£645,593.00	£0.00	£0.00	Complete
2	M19-14 EDUCATION – Claydon Primary School Expansion	£499,421.00	£499,421.00	£0.00	£0.00	Complete
3	M14-18 EDUCATION – Stowupland Sixth Form	£2,446,575.00	£2,446,575.00	£0.00	£0.00	Complete
4	M19-06 EDUCATION – Thurston Community College – Land	£1,069,841.00	£421,298.00	£648,543.00	£0.00	Complete under budget
5	M21-03 EDUCATION – Elmswell Primary School	£1,560,006.21	£1,560,006.21	£0.00	£0.00	Complete

Number	Infrastructure	Allocated amount	Spend	Underspend/Expired Bid	Outstanding Allocated Balance	Status of Bid
6	M21-09 EDUCATION – Thurston Community College – School Extension	£1,781,462.00	£1,781,462.00	£0.00	£0.00	Complete
6 projects	EDUCATION TOTAL	£8,002,898.21	£7,354,355.21	£648,543.00	£0.00	
1	M21-18 GREEN INFRASTRUCTURE – EV Charging points Regal Theatre Stowmarket	£10,263.00	£10,263.00	£0.00	£0.00	Complete
1 project	GREEN INFRASTRUCTURE TOTAL	£10,263.00	£10,263.00	£0.00	£0.00	
1	M20-07 RAIL – Thurston Rail Station Feasibility Study	£100,000.00	£0.00	£100,000.00	£0.00	Bid Expired (amount was reapplied for and granted, see below)
2	M22-14 RAIL – Thurston Rail Station Feasibility Study	£100,000.00	£72,961.93	£0.00	£27,038.07	Project in progress
1 project (this figure excludes the expired project)	RAIL TOTAL	£200,000.00	£72,961.93	£100,000.00	£27,038.07	
1	M20-10 EMERGENCY SERVICES – Stowmarket Emergency Services Hub	£431,740.00	£431,740.00	£0.00	£0.00	Complete
1 project	EMERGENCY SERVICES TOTAL	£431,740.00	£431,740.00	£0.00	£0.00	

Number	Infrastructure	Allocated amount	Spend	Underspend/Ex pired Bid	Outstanding Allocated Balance	Status of Bid
1	M20-20 WASTE INFRASTRUCTURE – Creeting Road Depot Fuel Container	£50,000.00	£26,762.50	£23,237.50	£0.00	Complete under budget
1 project	WASTE TOTAL	£50,000.00	£26,762.50	£23,237.50	£0.00	
1	M12-18 COMMUNITY – Stowupland Village Hall	£9,797.67	£9,797.67	£0.00	£0.00	Complete
2	M11-18 COMMUNITY – Stowupland Sports and Social Improvements	£3,442.43	£3,442.43	£0.00	£0.00	Complete
3	M23-18 COMMUNITY – Eye Cross Street Car Park	£20,728.40	£14,287.16	£6,441.24	£0.00	Complete under budget
4	M01-18 COMMUNITY – Gislingham Mill Street	£44,568.75	£0.00	£44,568.75	£0.00	Project not undertaken
5	M19-01 COMMUNITY – Stowupland Trinity Meadows Development, Church Road New Parish Noticeboard	£396.26	£396.26	£0.00	£0.00	Complete
6	M19-07 COMMUNITY – Occold Village Hall enhancement extension	£19,190.00	£19,190.00	£0.00	£0.00	Complete

Number	Infrastructure	Allocated amount	Spend	Underspend/Ex pired Bid	Outstanding Allocated Balance	Status of Bid
7	M19-08 COMMUNITY – Thornham Walks Car Park	£27,000.00	£27,000.00	£0.00	£0.00	Complete
8	M19-13 COMMUNITY – Bedfield Play Area	£4,534.00	£4,534.00	£0.00	£0.00	Complete
9	M19-03 COMMUNITY – Debenham Leisure Centre Additional Car Park	£47,000.00	£47,000.00	£0.00	£0.00	Complete
10	M19-12 COMMUNITY – Eye Play Facilities	£31,605.60	£31,605.60	£0.00	£0.00	Complete
11	M20-08 COMMUNITY – Wingfield Barns Conversion of Granary barn to Childrens Nursery	£34,000.00	£33,960.42	£39.58	£0.00	Complete under budget
12	M20-19 COMMUNITY – Haughley Ron Crascall Car Park	£22,595.00	£22,595.00	£0.00	£0.00	Complete
13	M20-24 COMMUNITY – Gislingham Running Track	£18,487.50	£18,487.50	£0.00	£0.00	Complete
14	M20-21 COMMUNITY – Thornham Walks Car Park – Covid 19 Complications	£3,355.00	£3,344.75	£10.25	£0.00	Complete under budget

Number	Infrastructure	Allocated amount	Spend	Underspend/Ex pired Bid	Outstanding Allocated Balance	Status of Bid
15	M20-09 COMMUNITY – Ringshall Village Hall Sewerage installation	£16,651.00	£16,122.97	£528.03	£0.00	Complete under budget
16	M20-22 COMMUNITY – Haughley Ron Crascall Container	£39,937.00	£38,250.00	£1,687.00	£0.00	Complete under budget
17	M21-05 COMMUNITY – Debenham Community Centre	£59,994.00	£59,994.00	£0.00	£0.00	Complete
18	M21-02 COMMUNITY – Rickinghall All Wheel Sports Area	£20,148.00	£20,148.00	£0.00	£0.00	Complete
19	M21-06 COMMUNITY – Elmswell Chamberlayne Hall	£19,593.81	£19,593.81	£0.00	£0.00	Complete
20	M21-08 COMMUNITY – Framsden Play Area	£18,789.20	£17,637.71	£1,151.49	£0.00	Complete
21	M21-01 COMMUNITY – Woolpit Car Park	£917,240.00	£566,296.42	£350,943.58	£0.00	Complete under budget
22	M21-10 COMMUNITY – Botesdale Recreation Ground Project	£75,000.00	£57,766.42	£12,638.13	£4,595.45	Project in progress

Number	Infrastructure	Allocated amount	Spend	Underspend/Ex pired Bid	Outstanding Allocated Balance	Status of Bid
23	M21-11 COMMUNITY – Stowmarket Community Club Toilet Block	£25,000.00	£25,000.00	£0.00	£0.00	Complete
24	M20-25 COMMUNITY – Stowmarket Food Museum Crack Wood project	£75,000.00	£75,000.00	£0.00	£0.00	Complete
25	M21-12 COMMUNITY – Walsham Le Willows Play Equipment	£9,315.75	£9,315.75	£0.00	£0.00	Complete
26	M22-13 COMMUNITY – Ringshall Play Area	£20,566.35	£20,566.35	£0.00	£0.00	Complete
27	M22-15 COMMUNITY – Wetherden Play Area	£18,375.63	£18,375.63	£0.00	£0.00	Complete
28	M22-09 COMMUNITY – Metfield Play Area	£8,788.97	£6,729.30	£2,059.67	£0.00	Complete under budget
29	M22-12 COMMUNITY – Old Newton Village Hall Extension	£67,914.00	£58,885.97	£9,028.03	£0.00	Complete under budget
30	M22-02 COMMUNITY – Botesdale Entrance Infrastructure and picnic tables	£9,757.50	£9,381.94	£0.00	£375.56	Project in progress
31	M22-06 COMMUNITY – Eye Play Facilities	£100,000.00	£97,491.74	£2,508.26	£0.00	Complete under budget

Number	Infrastructure	Allocated amount	Spend	Underspend/Expired Bid	Outstanding Allocated Balance	Status of Bid
32	M22-05 COMMUNITY – Eye Moors Woodland Footpath	£5,000.00	£0.00	£0.00	£5,000.00	Project in progress
33	M22-24 COMMUNITY – Barham Kirby Green Fencing	£3,377.75	£3,377.75	£0.00	£0.00	Complete
34	M22-19 COMMUNITY – Haughley Play Area	£71,000.00	£64,085.42	£6,914.58	£0.00	Complete under budget
35	M22-23 COMMUNITY – Hoxne Church Lavatory Project	£28,090.88	£23,001.97	£0.00	£5,088.91	Project in progress
36	M22-28 COMMUNITY – Mendham Improvement to Village Car park	£9,733.81	£9,358.81	£0.00	£375.00	Project in progress
37	M23-08 COMMUNITY – Needham Market Crowley Park Play Equipment	£65,560.50	£60,902.42	£0.00	£4,658.08	Project in progress
38	M23-19 COMMUNITY – Needham Market New Scout Hut	£72,259.56	£0.00	£0.00	£72,259.56	Project in progress
39	M23-02 COMMUNITY – Somersham Play Area	£62,776.17	£62,268.53	£507.64	£0.00	Complete under budget

Number	Infrastructure	Allocated amount	Spend	Underspend/Expired Bid	Outstanding Allocated Balance	Status of Bid
40	M23-10 COMMUNITY – Wyverstone Village Hall Improvements	£65,970.90	£38,649.60	£0.00	£27,321.30	Project in progress
41	M23-07 COMMUNITY – Great Ashfield Community Hall Improvements	£24,556.65	£23,657.25	£899.40	£0.00	Complete under budget
42	M22-11 COMMUNITY – Norton Community Centre Development and Extension	£100,000.00	£29,147.93	£0.00	£70,852.07	Project in progress
43	M23-12 COMMUNITY – Stradbroke Changing Places Facility	£9,990.00	£0.00	£0.00	£9,990.00	Project in progress
44	M23-22 COMMUNITY – Badwell Ash Playground Stage 2	£8,502.40	£8,502.40	£0.00	£0.00	Complete
45	M23-21 COMMUNITY – Walsham Le Willows Solar Panels	£21,377.68	£0.00	£0.00	£21,377.68	Project in progress
46	M23-25 COMMUNITY – Crowfield Village Hall Multi Use Sports Area	£27,282.15	£18,058.87	£0.00	£9,223.28	Project in progress

Number	Infrastructure	Allocated amount	Spend	Underspend/Ex pired Bid	Outstanding Allocated Balance	Status of Bid
47	M23-20 COMMUNITY – Thornham Walks and Pioneering Paths	£100,000.00	£0.00	£0.00	£100,000.00	Project in progress
47 projects	COMMUNITY TOTAL	£2,464,250.27	£1,693,207.75	£439,925.63	£331,116.89	
1	M22-17 WALKING AND CYCLING – Stowupland New Footpath	£14,200.00	£0.00	£0.00	£14,200.00	Project in progress
2	M22-21 WALKING AND CYCLING – Finningham Green Footpath	£52,000.00	£0.00	£0.00	£52,000.00	Project in progress
3	M23-16 WALKING AND CYCLING – Walsham Le Willows Palmer Street Footpath	£41,439.00	£0.00	£41,439.00	£0.00	Project withdrawn by SCC. New CIL bid is being submitted
4	M23-18 WALKING AND CYCLING – Creeting St Mary Sally Woods Lane	£10,170.00	£0.00	£0.00	£10,170.00	Project in progress
5	M23-17 WALKING AND CYCLING – Eye Broome Hill	£2,700.00	£0.00	£0.00	£2,700.00	Project in progress
4 projects (this figure excludes the withdrawn project)	WALKING AND CYCLING TOTAL	£120,509.00	£0.00	£41,439.00	£79,070.00	
	GRAND TOTALS	£11,722,714.82	£9,971,460.36	£1,299,917.50	£451,336.96	

Infrastructure Type	No of CIL Bids	Amount Allocated (This figure is the total allocated minus the underspend/expenditure figure)	Amount Spent to the 31 st March 2024
COMMUNITY INFRASTRUCTURE	47	£2,024,324.64	£1,693,207.75
EDUCATION INFRASTRUCTURE	6	£7,354,355.21	£7,354,355.21
HEALTH INFRASTRUCTURE	4	£374,854.34	£360,742.34
WASTE INFRASTRUCTURE	1	£26,762.50	£26,762.50
RAIL INFRASTRUCTURE	1	£100,000.00	£72,961.93
WALKING AND CYCLING INFRASTRUCTURE	4	£79,070.00	£0.00
GREEN INFRASTRUCTURE	1	£10,263.00	£10,263.00
BUS PASSENGER TRANSPORT INFRASTRUCTURE	3	£21,427.63	£21,427.63
EMERGENCY SERVICES INFRASTRUCTURE	1	£431,740.00	£431,740.00
TOTAL	68	£10,422,797.32	£9,971,460.36

DISTRICT CIL FUNDED PROJECTS	NUMBER OF COMPLETED PROJECTS	NUMBER OF ONGOING PROJECTS
COMMUNITY INFRASTRUCTURE	34	13
EDUCATION INFRASTRUCTURE	6	0
HEALTH INFRASTRUCTURE	3	1
WASTE INFRASTRUCTURE	1	0
RAIL INFRASTRUCTURE	0	1
WALKING AND CYCLING INFRASTRUCTURE	0	4
BUS PASSENGER TRANSPORT INFRASTRUCTURE	3	0
GREEN INFRASTRUCTURE	1	0
EMERGENCY SERVICES INFRASTRUCTURE	1	0
TOTAL	49	19

CASE STUDIES OF THREE COMPLETED CIL BID PROJECTS

Mid Suffolk District Council

Thurston Community College

The Thurston Community College Expansion Project was led by Suffolk County Council, working in partnership with the school. The aim of the project was to build a new stand-alone classroom block, which would enable the school to increase its pupil capacity from 1500 to 1650 pupils aged between 11 and 16 years.

Thurston Community College educates more pupils than any other school in Suffolk and has one of the largest catchment areas in the country. Due to increased levels of growth across the college's catchment area, a greater demand was placed on the college to provide more pupil places.



External view of the new teaching block

Completed in September 2023, the new block consists of three new classrooms, two science labs with connecting prep room, cleaning cupboard, IT server room, plant room, pupil toilets, disabled toilet and a hygiene room. The new building contains energy saving features such as an air source heating system and LED lighting.



A view of one of the science labs and the connecting prep room.



A view of the main corridor



An internal view of one of the new classrooms

The total cost of the project was over £2 million, with the funding package made up of £184,595.00 S106 Developer Contributions, £1,781,462.00 from Mid Suffolk District CIL funding and the remainder coming from Suffolk County Council's own funding sources.

Lord Thurlow Community Hall, Great Ashfield

'Project Future 50' is a project that was developed by the Lord Thurlow Hall Management Committee, which set the goal of upgrading and modernising the Community Hall, so that it could broaden the range of activities it provides and attract more users, which would help to ensure the long-term future of the hall.



The Lord Thurlow Hall was originally constructed in 1874 and was used as the village school until its closure in 1975. Since 1975, the building has been used as a Community Hall and over time has become the only community venue within the parish of Great Ashfield. The Lord Thurlow Hall serves as a meeting place for local residents and provides a range of social events and activities throughout the year.

Over the last few years, it became clear to the members of the Management Committee that the hall's facilities, particularly the kitchen area, were outdated and these issues were restricting the usage of the Hall. The results from community consultation events showed that residents would use the hall more if facilities were improved and suggested a range of different activities that could take place at the hall, if facilities were upgraded.

Through 'Project Future 50' the plan to modernise the Community Hall was split into three sections:

1. The installation of a new catering standard, stainless-steel kitchen
2. Upgrading of fire safety measures
3. Installation of new broadband



New stainless-steel sink, extractor fan and splash guard



New stainless-steel cupboards and worktops

Newly installed Fire Shutter

Work on the project began in September 2023 and involved upgrading the electrical systems within the Community Hall, to power new kitchen appliances, new fire alarm systems and broadband. Building work was carried out to remove the existing kitchen and create the additional space needed to fit the new kitchen, improve access into the kitchen, improve wheelchair access into the building and to create an alternative fire escape route exit out of the building. Additional safety features such as safety flooring and an automatic fire shutter were also installed.

The project was completed in November 2023, with the total project cost coming to just over £39,000.00. The project was awarded £24,556.65 from Mid Suffolk District CIL Fund, the Management Committee used money from their own funds to complete the funding package for the project.

Oak Crescent Play Area, Eye

The project to improve the play equipment in Oak Crescent in Eye, was developed in partnership between Eye Town Council and Mid Suffolk District Council. The aim of the project was to remove the existing, out-of-date pieces of play equipment and then re-design the layout of play area and install new, eye-catching play equipment that would appeal to children of all ages. The project also sought to landscape the green areas of the site to make it more attractive as a place for residents to gather, socialise and undertake recreation.



New multi-play unit

To develop the project a project team was formed with representatives from Eye Town Council and officers from Mid Suffolk District Council's Neighbourhoods and Public Realm teams involved. To help shape the design and encourage public support for the project, a series of in-person and online community consultations were carried out between January and March 2022. The results showed that the site was very well used by the community and that the play area needed to be replaced and updated.



Newly installed play equipment and safety surfaces

The funding package for the project was made up of an award of £100,000.00 from Mid Suffolk District CIL fund in November 2022, a £25,000.00 grant from Mid Suffolk District Council's Capital Fund, £20,000.00 from the Community Development Fund and £5,000.00 from Eye Town Council. The total cost of the project was approximately £150,000.00 and the project was completed in September 2023.

We have a record of all completed CIL funded projects within the Mid Suffolk District Council area on our website. Please follow the link below.

[CIL bids and expenditure - Mid Suffolk District Council - babergh.gov.uk / midsuffolk.gov.uk](http://babergh.gov.uk / midsuffolk.gov.uk)

MSDC SUMMARY OF TOTAL CIL FUNDS FROM APRIL 2016 TO 31st MARCH 2024 ALLOCATED, UNALLOCATED AND SPENT

Previous years – 04/2016 to 03/2024	Allocated	Spent	Funds returned to Unallocated (project underspend)	Remaining balance allocated - Unspent	Unallocated
Admin CIL	£1,078,714.79	£1,078,714.79	£0.00	£0.00	£0.00
Admin CIL 5% exceeded expenditure – excess credited to Strategic Infrastructure Fund	£0.00	£0.00	£0.00	£0.00	£1,764,580.99
Neighbourhood CIL	£8,147,585.69	£3,412,138.37	£0.00	£4,735,447.32	£0.00

REG 59F – Parish Meetings	£23,644.37	£7,290.26	£0.00	£16,354.11	£0.00
CIL Land Payments	£0.00	£0.00	£0.00	£0.00	£0.00
Strategic Infrastructure Fund	£2,365,607.07	£2,131,172.93	£207,396.07	£27,038.07	£7,099,117.91
Ringfenced Infrastructure Fund	£6,436,740.08	£5,332,216.65	£964,789.23	£139,734.20	£22,148,078.66
Local Infrastructure Fund	£2,920,367.67	£2,508,070.78	£127,732.20	£284,564.69	£6,616,650.46
RECEIPT TOTALS	£20,972,659.67	£14,469,603.78	£1,299,917.50	£5,203,138.39	£37,628,428.02
Interest Receipts	£0.00	£0.00	£0.00	£0.00	£155,412.41
INTEREST TOTAL	£0.00	£0.00	£0.00	£0.00	£155,412.41

Mid Suffolk District Council

Report on the receipt and spending of Suffolk Coast Recreation Disturbance Avoidance Mitigation Strategy (RAMS)

Contributions

MSDC RAMS REPORT 23/24	
RAMS BALANCE BROUGHT FORWARD FROM 22/23	£89,767.70
RAMS RECEIPTS RECEIVED in 23/24	£17,991.27
RAMS RECEIPTS SPENT IN 23/24	£0.00
RAMS RECEIPTS REFUNDED IN 23/24	£365.67
RAMS BALANCE AS AT 31/03/2024	£107,393.30
RAMS RECEIPTS AVAILABLE FOR SPEND FROM BALANCE (for commenced permissions)	£104,224.16
RAMS RECEIPTS NOT YET AVAILABLE FOR SPEND FROM BALANCE – HELD FUNDS (for permissions yet to commence)	£3,169.14
RAMS BALANCE AS AT 31/03/2024	£107,393.30

Total Suffolk Coast RAMS income from tariffs collected between 01/04/2023 and 31/03/2024

Participating Council	Start Balance 01/04/2023	Income between 01/04/2023 and 31/03/2024	Interest¹	Spend²	Refunds³	Closing balance 31/03/2024
East Suffolk Council	£973,466.72	£324,339.51	£0.00	£20,519.21	£0	£1,277,287.02
Babergh District Council	£120,816.19	£99,105.55	£0.00	£0.00	£0	£219,921.74
Mid Suffolk District Council	£89,767.70	£17,991.27	£0.00	£0.00	£365.67	£107,393.30
Ipswich Borough Council	£51,247.13	£18,771.00	£0.00	£0.00	£121.89	£69,897.13
Total	£1,235,297.74	£460,207.33	£0.00	£20,519.21	£487.56	£1,674,499.19

¹ Interest is applied to the sum held where required by the relevant Section 106 Agreement or as set out by policy.

² This includes all spend of Suffolk Coast RAMS income. For the purposes of reporting, income which has been transferred to the RAMS single account is considered spent.

³ Upfront payments are refundable in the event planning permission is refused, an appeal is dismissed, or the development is not implemented.

The RAMS figures reported above includes upfront payments made towards RAMS on planning applications in the reported period and S106 contributions paid in the reported period.

Whilst RAMS upfront payments for applications are reported as received, they can only be spent when development has commenced. The spendable amount, inclusive of commenced upfront payments and S106 contributions as of 01 April 2024 is reported in Table 3 below.

Section 106 Matters

Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A Schedule 2 Section 3

MID SUFFOLK DISTRICT COUNCIL S106 SUMMARY 23/24

S106 RECEIPTS RECEIVED	£385,951.05
S106 FUNDS ALLOCATED TO PROJECTS	£1,147,298.96
NUMBER OF S106 PROJECTS ALLOCATED FUNDING	44 projects
S106 FUNDS SPENT ON PROJECTS	£501,146.02
S106 COMMUTED SUMS SPEND	£76,610.00

The total amount of money to be provided under any planning obligations which were entered during the reported year is **£1,086,507.96**. This figure does not consider indexation (inflation/deflation) that may be applied when the money becomes due.

During the reported year, the following non-monetary contributions have been agreed under planning obligations:

The total number of affordable housing units to be provided is **165** .

Summary details of other non-monetary obligations agreed within the reported year are as follows:

Covenant Type/Service	Deed Signed	Planning Application
HIGHWAYS	21/09/2023	DC/20/01036
FOOT/CYCLE - provision	21/09/2023	DC/20/01036
OPEN SPACE, SPORT & RECREATION - Provision	21/09/2023	DC/20/01036
AFFORDABLE HOUSING - Provision	21/09/2023	DC/20/01036
EDUCATION - Land	21/09/2023	DC/20/01036
AFFORDABLE HOUSING - Provision	27/04/2023	DC/21/03287
OPEN SPACE, SPORT & RECREATION - Provision	27/04/2023	DC/21/03287
AFFORDABLE HOUSING - other	27/04/2023	DC/21/03287

FOOTPATH - Other	27/04/2023	DC/21/03287
LANDSCAPING - Provision of	27/04/2023	DC/21/03287
HIGHWAYS - Improvement Works	27/04/2023	DC/21/03287
HIGHWAYS - Other	27/04/2023	DC/21/03287
FOOT/CYCLE - other	27/04/2023	DC/21/03287
OPEN SPACE, SPORT & RECREATION - Contribution	06/07/2023	DC/19/02090
OPEN SPACE, SPORT & RECREATION - Provision	06/07/2023	DC/19/02090
AFFORDABLE HOUSING - Provision	06/07/2023	DC/19/02090
ECOLOGY/WILDLIFE - Protection or Relocation	06/07/2023	DC/19/02090
ELECTRIC VEHICLE CHARGING POINT	06/07/2023	DC/19/02090
CAR CLUB OPERATOR PROVISION	06/07/2023	DC/19/02090
AMENITY PROVISION - Village Notice Board	06/07/2023	DC/19/02090
HIGHWAYS - Works Phasing Plan	06/07/2023	DC/19/02090
OPEN SPACE, SPORT & RECREATION - Provision	29/08/2023	DC/21/03874
AFFORDABLE HOUSING - Provision	29/08/2023	DC/21/03874
OPEN SPACE, SPORT & RECREATION - Provision	26/10/2023	DC/22/06379
AFFORDABLE HOUSING - Provision	26/10/2023	DC/22/06379
FOOT/CYCLE - provision	21/12/2023	DC/20/01716

TRAVEL PLAN REMEDIAL MEASURES NOTICE	21/12/2023	DC/20/01716
AFFORDABLE HOUSING - Provision	21/12/2023	DC/20/01716
HIGHWAYS - Pedestrian Crossing	21/12/2023	DC/20/01716
OPEN SPACE, SPORT & RECREATION - Provision	21/12/2023	DC/20/01716
COMMUNITY - Parish Notice Boards	21/12/2023	DC/20/01716
COMMUNITY - Dog Bins	21/12/2023	DC/20/01716
COMMUNITY - Dog Bins	21/12/2023	DC/20/01716
COMMUNITY - Parish Liaison Scheme	21/12/2023	DC/20/01716
CUSTOM/SELF BUILD HOUSING	21/12/2023	DC/20/01716
AIR SOURCE HEAT PUMP	21/12/2023	DC/20/01716
DWELLING ELECTRIC VEHICLE CHARGING	21/12/2023	DC/20/01716
PUBLIC ELECTRIC VEHICLE CHARGING	21/12/2023	DC/20/01716
COMMUNITY - Woodland	21/12/2023	DC/20/01716
TRAVEL INFORMATION PACK	21/12/2023	DC/20/01716
TRAVEL PLAN CO-ORDINATOR	21/12/2023	DC/20/01716
TRAVEL PLAN NOTICE	21/12/2023	DC/20/01716
TRAVEL PLAN MONITORING REPORT	21/12/2023	DC/20/01716
TRAVEL PLAN	21/12/2023	DC/20/01716

S106 INCOME RECEIVED IN 2023/2024

The total amount of money received from planning obligations during the reported year was **£385,951.05**.

TYPE OF CONTRIBUTION	AMOUNT RECEIVED
Eye Wind Turbines	£17,982.38
Healthcare	£53,539.46
Monitoring Fee	£12,030.00
Bus Passenger Facilities	£64,400.00
Commuted Sum	£119,062.50
Affordable Housing	£118,936.71
TOTAL	£385,951.05

S106 ALLOCATED IN 2023/2024

The total amount of money allocated from planning obligations during the reported year was **£1,147,298.96**

TYPE OF CONTRIBUTION	AMOUNT ALLOCATED
Open Space	£190,315.76
Community Facilities	£946,442.52
Eye Wind Turbine	£10,540.68
TOTAL	£1,147,298.96

PROJECT ALLOCATION FOR REPORTED PERIOD 23/24

The total amount of money from planning obligations allocated towards infrastructure during the reported year was **£1,147,298.96**. Of this amount **£722,269.99** was not spent during the reported year.

Infrastructure Project	Date Allocated	Amount Allocated	Remaining unspent funds during the reported year	Description
BACTON – Village Hall	7 th and 14 th March 2024	£755.38	£755.38	Village Hall works
BADWELL ASH – Village Hall	5 th December 2023	£2,502.40	£0.00	Electrics Upgrades at Village Hall
BADWELL ASH – Playground	5 th December 2023	£3,605.95	£0.00	Playground Project Stage 2
BATTISFORD – Village Hall	9 th November 2023	£3,282.38	£0.00	Village Hall Energy Improvements
BAYLHAM – Village Hall	14 th March 2024	£1,376.16	£1,376.16	Replacement Windows
BRAMFORD – Play Area	4 th July and 7 th August 2023	£155,750.00	£0.00	Children’s Play Area at Bramford

Infrastructure Project	Date Allocated	Amount Allocated	Remaining unspent funds during the reported year	Description
BRAMFORD – Bramford United FC	27 th December 2023	£25,447.34	£0.00	Pitch work
BRAMFORD – Tennis Club	25 th January 2024	£43,141.00	£20,339.67	New Floodlighting
BRAMFORD – Bowls Club	9 th February 2024	£14,184.00	£14,184.00	New Storage Unit at Bowls Club
BUXHALL – Village Hall	4 th July 2023	£1,030.26	£0.00	Kitchen Refurbishment
CLAYDON – High School	14 th March 2024	£207,887.96	£207,887.96	School Sports Hall Extension
CLAYDON – Football Club	5 th December 2023	£70,368.00	£2,160.00	Refurbishment at Football Club
CROWFIELD – Multi Use Sports Area	19 th October 2023	£18,981.61	£6,532.39	Multi Use Sports Area
DEBENHAM – Village Hall and Playing Field Trust	17 th May 2023	£5,482.25	£0.00	Solar Project
ELMSWELL – New Wesley Hall	14 th March 2024	£10,000.00	£10,000.00	New Wesley Hall Car Park
EYE – EYE AND DISTRICT CRICKET CLUB	4 th September 2023	£4,790.68	£0.00	Solar Power project
EYE – Oaks Crescent	3 rd July 2023	£4,120.00	£0.00	Landscaping works

Infrastructure Project	Date Allocated	Amount Allocated	Remaining unspent funds during the reported year	Description
FELSHAM AND GEDDING – Community Hall	14 th March 2024	£3,759.10	£3,759.10	Community Hall Floor
FRESSINGFIELD – The Goodwin Hall	30 th November 2023	£10,000.00	£10,000.00	Toilet Block at The Goodwin Hall
GIPPING – Gipping Valley Bowls Club	8 th January 2024	£127,460.40	£117,460.40	Pavilion Replacement
HENLEY – Play Area	28 th February 2024	£2,658.67	£2,658.67	Play Area Upgrade
MELLIS – Memorial Hall	14 th March 2024	£6,971.24	£6,971.24	Solar Project at Mellis Memorial Hall
NEEDHAM MARKET – Scout Hut	20 th July 2023	£235,301.61	£235,301.61	Neeham Market Scout Hut
NEEDHAM MARKET COMMUNITY CENTRE	8 th August 2023	£13,926.50	£0.00	Kitchen Refurbishment
NEEDHAM MARKET – Community Centre	21 st February 2024	£6,107.20	£6,107.20	New Boiler

Infrastructure Project	Date Allocated	Amount Allocated	Remaining unspent funds during the reported year	Description
NORTON – Community Centre	7 th August 2023	£3,058.69	£3,058.69	Upgrade and Extension at Norton Community Centre
OCCOLD – Village Hall	4 th July 2024	£1,380.80	£0.00	Car Park Improvements
OCCOLD – Speed Indicator Devices	5 th December 2023	£750.00	£750.00	Solar Panels for Speed Indicator Devices
OLD NEWTON – Village Hall	3 rd January 2024	£3,574.95	£0.00	Village Hall Acoustics Improvement
ONEHOUSE – Village Hall	22 nd February 2024	£33,218.00	£33,218.00	Village Hall Improvements
PALGRAVE – Access Improvements	30 th November 2023	£8,184.72	£8,184.72	Access Improvements
RATTLESDEN – Pavilion	27 th December 2023	£6,000.00	£0.00	Refurbishment to Pavilion
RICKINGHALL – Village Hall	9 th November 2023	£559.81	£0.00	Solar Batteries and Roof Lights project
SOMERSHAM – Community Car Park	14 th March 2024	£1,983.30	£1,983.30	Community Car Park

Infrastructure Project	Date Allocated	Amount Allocated	Remaining unspent funds during the reported year	Description
STOWMARKET – Community Centre	3 rd July 2023	£31,390.23	£0.00	Refurbishment at the Community Centre
STOWMARKET – Tennis Club	21 st February 2024	£23,500.00	£23,500.00	Lawn Tennis Club Resurfacing
STOWMARKET – Scout Group	10 th August 2024	£20,000.00	£0.00	Solar and Battery Storage
STOWMARKET – Tennis Club	4 th July 2023	£10,000.00	£0.00	Replacement of Air Dome at the Lawn Tennis Club
SYLEHAM AND WINGFIELD – Village Hall	3 rd July 2023	£4,387.94	£0.00	Roof Repairs
THURSTON – Pavilion	6 th September 2023	£11,833.15	£0.00	Repair and Improvements to the Pavilion
WETHERINGSETT – Village Hall	5 th December 2023	£3,340.10	£3,340.10	Solar Panels at Wetheringsett Village Hall
WORLINGWORTH – Cricket Club	4 th September 2024	£2,505.78	£0.00	Worlingworth Cricket Club Renovation
WYVERSTONE – Village Hall	17 th May 2023	£1,795.10	£1,795.10	Kitchen Extension

Infrastructure Project	Date Allocated	Amount Allocated	Remaining unspent funds during the reported year	Description
YAXLEY – Play Equipment	14 th March 2024	£946.30	£946.30	New Play Equipment
TOTAL		£1,147,298.96	£722,269.99	

S106 SPENT IN 2023/2024

The total amount of money spent from planning obligations during the reported year was **£577,756.02**

TYPE OF CONTRIBUTION	AMOUNT SPENT
Open Space	£116,066.67
Eye Wind Turbine	£28,752.68
Community Facilities	£356,326.67
Commuted Sum	£76,610.00
TOTAL	£577,756.02

PROJECT SPEND FOR REPORTED PERIOD 23/24

The total amount of money from planning obligations spent during the reported year was **£577,756.02**.

In relation to money which was spent by Mid Suffolk District Council during the reported year the items of infrastructure that planning obligation money has been spent on and the amounts spent are as follows:

Infrastructure Project	Spent	Date Spent	Spend Description
COMMUNITY – Badwell Ash	£2,502.40	7 th December 2023	Electrics upgrade for Village Hall
COMMUNITY – Badwell Ash	£3,605.95	26 th March 2024	Playground Project
GREEN ENERGY – Battisford	£3,282.38	20 th February 2024	Village Hall Energy Improvements
SPORTS AND LEISURE – Bramford	£25,447.34	9 th January 2024	New Pitch Perimeter Fencing and Dugouts at Bramford United Football Club
SPORTS AND LEISURE – Bramford	£22,801.33	21 st February 2024	New floodlights and storage/office unit at Tennis Club
COMMUNITY – Bramford	£155,750.00	7 th September 2023 to 6 th November 2023	Installation of New Play Equipment at Bramford Playing Field
COMMUNITY – Buxhall	£1,030.26	24 th January 2024	Village Hall Kitchen Refurbishment
SPORTS AND LEISURE – Claydon	£68,208.00	27 th December 2023 to 18 th March 2024	Refurbishment of Pavilion Changing Rooms at Claydon Football Club

Infrastructure Project	Spent	Date Spent	Spend Description
SPORTS AND LEISURE – Crowfield	£12,449.22	26 th March 2024	Multi Use Games Area
GREEN ENERGY – Debenham	£5,482.25	6 th March 2024	Solar Project
GREEN ENERGY – Eye	£4,790.68	20 th October 2023	Eye and District Cricket Club Solar Power and battery installation
GREEN ENERGY – Eye	£17,500.00	18 th September 2023	Streetlight Upgrade
GREEN ENERGY – Eye	£6,462.00	18 th September 2023	Streetlight Upgrade Phase Two
LANDSCAPING – Eye	£4,120.00	5 th July 2023	Landscaping works at Oak Crescent Eye
COMMUNITY – Great Blakenham	£50,000.00	12 th May 2023 to 20 th July 2023	Playground Project
COMMUNITY – Great Blakenham	£2,155.05	4 th September 2023	New doors for parish room
SPORTS AND LEISURE – Great Blakenham	£10,000.00	12 th February 2024	Pavilion replacement project at Gipping Valley Bowls Club
COMMUNITY – Needham Market	£13,926.50	12 th January 2024	Kitchen Refurbishment at Community Centre
COMMUNITY – Occold	£1,380.80	10 th August 2023	Car Park Improvements
COMMUNITY – Old Newton	£3,574.95	12 th February 2024 to 6 th March 2024	Acoustics materials for Village Hall
COMMUNITY – Rattlesden	£6,000.00	23 rd to 30 th January 2024	Refurbishment of the interior and exterior of the pavilion

Infrastructure Project	Spent	Date Spent	Spend Description
GREEN ENERGY – Rickinghall	£559.81	12 th January 2024	Solar Panels and Roof Lighting/Windows project at Rickinghall Village Hall
GREEN ENERGY – Stowmarket	£20,000.00	4 th September 2023	Solar and Battery Storage at Stowmarket Scout premises
COMMUNITY - Stowmarket	£31,390.23	10 th October 2023	Refurbishment project at Stowmarket Community Centre
SPORTS AND LEISURE – Stowmarket	£10,000.00	17 th August 2023 to 14 th November 2023	Replacement Air dome at Stowmarket Tennis Club
COMMUNITY – Syleham and Wingfield	£4,387.94	17 th November 2023	Roof Repairs
COMMUNITY - Thurston	£11,833.15	18 th October 2023	Pavilion Repair and Improvements
SPORTS AND LEISURE – Worlingworth	£2,505.78	4 th September 2023	Shower Room Renovation
COMMUTED SUMS SPENT WITHIN MID SUFFOLK DISTRICT COUNCIL	£76,610.00	31 ST March 2024	Commutated Sums drawdown for long term maintenance
TOTAL	£577,756.02		

The amount of planning obligation money spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide are as follows:

Date	Amount Used	Loan/Interest	Infrastructure Funded
	£0.00	£0.00	

The amount of planning obligation money spent in respect of administration of planning obligations and monitoring in relation to the delivery of planning obligations during the reported year was **£0.00**.

SUMMARY OF S106 FUNDS HELD

TYPE OF S106 CONTRIBUTION	ALLOCATED TO PROJECTS	UNALLOCATED	BALANCE AT 31/03/2024
Affordable Housing	£131,338.98	£395,044.79	£526,383.77
Eye Wind Turbines	£19,696.13	£66,030.46	£85,726.59
Monitoring Fees	£16,149.49	£0.00	£16,149.49
Broadband	£0.00	£60,780.67	£60,780.67
Bus Passenger Transport	£0.00	£155,296.76	£155,296.76
Community Facilities	£797,717.20	£1,922,108.95	£2,719,826.15
Decommissioning Bond	£0.00	£65,125.00	£65,125.00
Ecology/Wildlife Contribution	£0.00	£2,012.27	£2,012.27

TYPE OF S106 CONTRIBUTION	ALLOCATED TO PROJECTS	UNALLOCATED	BALANCE AT 31/03/2024
Healthcare	£0.00	£704,397.75	£704,397.75
John Peel Centre	£0.00	£30,294.94	£30,294.94
Landscaping	£123,470.45	£10,880.00	£134,350.45
Amenity Contribution	£0.00	£54,551.00	£54,551.00
Trim Trail	£0.00	£30,901.85	£30,901.85
Open Spaces	£674,019.99	£357,303.05	£1,031,323.04
Snoasis	£87,915.40	£0.00	£87,915.40
Commuted Sums	£517,381.70	£0.00	£517,381.70
TOTAL	£2,367,689.34	£3,854,727.49	£6,222,416.83

The total amount of money retained at the end of the reported year is **£6,222,416.83**. Of this amount retained an amount of **£517,381.70** has been retained for long term maintenance.

Section 278 Matters

Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A Schedule 2 Section 4

The following matters are agreements entered into during the reported year in respect to Highways Agreements under Section 278 of the Highways Act 1980. The financial values of these are included in the matters under Schedule 2 Section 3 of this report. Please see the allocation and spending sections to see the allocation and spending of any financial matters described below.

Date	Application/Deed/Clause/Covenant	Amount
	N/A	

