

**Babergh District Council**  
**Annual Infrastructure Funding Statement**  
**For**  
**Community Infrastructure Levy and Section 106**

Reporting Period:  
From 01 April 2023 to 31 March 2024

## **BABERGH DISTRICT COUNCIL COMMUNITY INFRASTRUCTURE LEVY SUMMARY 23/24**

<b>CIL DEMAND NOTICES RAISED</b>	<b>£2,695,458.75</b>
<b>CIL RECEIPTS RECEIVED</b>	<b>£4,882,088.79</b>
<b>NEIGHBOURHOOD CIL PAYMENTS MADE (inc Parish Meeting Monies Held)</b>	<b>£1,009,921.65</b>
<b>FUNDING ALLOCATED TO APPROVED CIL BID PROJECTS</b>	<b>£547,654.46</b>
<b>NUMBER OF CIL PROJECTS APPROVED FOR CIL FUNDING</b>	<b>11 projects</b>
<b>CIL PROJECT FUNDING EXPENDITURE</b>	<b>£1,016,573.71</b>
<b>NEIGHBOURHOOD CIL SPEND BY PARISHES</b>	<b>£476,256.75</b>

## Community Infrastructure Levy (CIL) Contributions

**01/04/2023 TO 31/03/2024**

### CIL DEMAND NOTICES ISSUED IN 23/24

The total value of demand notices issued in the reported period is **£2,695,458.75**. Of this amount **£2,628,137.18** is from liable floorspace, **£5,000.00** is from surcharges imposed due to breaches of the Community Infrastructure Levy Regulations and **£62,321.57** is late payment interest accrued.

### CIL DEMAND NOTICE SUMMARY 23/24

Planning Reference	Site of CIL Contribution	CIL Demand Notice
DC/18/04077	Hill Farm, The Street, <b>Assington</b>	£10,663.33
DC/20/01122	Land To The Rear of 4-6 Grove Road <b>Bentley</b>	£33,477.65

DC/23/01512	Former Woodview Nurseries, Hazel Shrub <b>Bentley</b>	£52,559.97
DC/23/01111	Former Breakers Yar and Premises, Old School Corner, <b>Brettenham</b>	£139,534.52
DC/22/00754	Former Chambers Bus Depot, Church Square, <b>Bures St Mary</b>	£22,857.28
DC/20/01040	30 Collimer Close, <b>Chelmondiston</b>	£16,204.55
DC/23/02001	Land West of Woodlands, <b>Chelmondiston</b>	£274,866.99
DC/21/02294	The Stables, North of Chilton Grove, Waldingfield Road, <b>Chilton</b>	£12,976.49
DC/19/03793	Land North of 4 Hedgerow Cottages, Windsor Green, <b>Cockfield</b>	£31,924.24
DC/19/04576	Site Adjacent To Mackenzie Place, <b>Cockfield</b>	£25,928.72

DC/19/02687 (1 – Plots 1-3)	Land South of The Paddocks, Old London Road, <b>Copdock and Washbrook</b>	£105,475.38
DC/21/04454 (1 – Plots 1-3)	Cameo Hotel, Old London Road, <b>Copdock and Washbrook</b>	£43,942.66
DC/22/05077 (2 – Phase Two)	Land North West of Moores Lane, <b>East Bergholt</b>	£432,894.36
DC/22/05077 (3 – Phase Three)	Land North West of Moores Lane, <b>East Bergholt</b>	£852,756.13
DC/20/01052	Five Stones, 9A Singleton Court, <b>Great Cornard</b>	£14,132.64
DC/21/06977 (3 – 2 – Plot 2/3 20 to 34)	182A Bures Road, <b>Great Cornard</b>	£71,580.97
DC/22/04957	Land Rear of 20 Head Lane, (Off Rugby Road), <b>Great Cornard</b>	£12,337.89
DC/23/03621	63A Bures Road, <b>Great Cornard</b>	£566.56

DC/23/04875	Site of Former Five Bells Inn, 63 Bures Road, <b>Great Cornard</b>	£1,128.27
DC/21/04249	The Forge, Church Street, <b>Groton</b>	£4,708.40
DC/21/03003	Land Adjacent 13 Meadows Way, <b>Hadleigh</b>	£5,877.88
DC/22/01606 (1 – Plots 1 to 14)	Land On The South Side of The A1071, Gallows Hill, <b>Hadleigh</b>	£101,857.05
DC/22/03528	Kings Arms, 115 Benton Street, <b>Hadleigh</b>	£14,852.90
DC/22/02292	Orchard House, Washbrook Road, <b>Hintlesham</b>	£1,228.97
B/15/01196	Land To The Rear of 1 – 6 The Street <b>Kersey</b>	£16,485.12
DC/22/01930	The Builders Yard, Land Rear of Brook Cottage and Blacksmiths House, The Street, Lower <b>Layham</b>	£10,170.53

DC/23/04996	The Builders Yard, Land Rear of Brook Cottage and Blacksmiths House, The Street, Lower <b>Layham</b>	£7,130.92
DC/18/05218	50 High Street, <b>Long Melford</b>	£19,796.38
DC/21/00056	16B Martyns Rise, <b>Long Melford</b>	£753.65
DC/22/01150	The Laurels, 1A Laurel Drive, <b>Long Melford</b>	£10,442.52
DC/22/06041	Plots 2 and 3, Marks Meadow, Rectory Road, <b>Newton</b>	£24,262.08
DC/23/05409	Land Adjacent, 1 Links View, <b>Newton</b>	£17,205.25
DC/22/05775	Oak Lodge, The Street, <b>Raydon</b>	£84,885.87
DC/18/03167	Site 1 – Sproughton Road Service Station, Sproughton Road, <b>Sproughton</b>	£3,809.92

DC/19/03683	Barnfield, Upper Street, <b>Stanstead</b>	£11,514.80
DC/19/04892	Victoria Hall/Conservative Club/New Hall, 39 and 41 Prince Street/New Street, <b>Sudbury</b>	£8,356.95
DC/22/02405	49 North Street, <b>Sudbury</b>	£4,762.06
DC/23/00932	Land South of High Bank, Melford Road, <b>Sudbury</b>	£69,150.33
DC/23/03943	21 Landsdown Road (Plot 1), <b>Sudbury</b>	£5,613.06
DC/22/03710	Glenavon, The Heath, <b>Tattingstone</b>	£92,118.06
DC/21/01216	Manor Farm, Lavenham Road, <b>Thorpe Morieux</b>	£486.11
DC/22/05136	Walnut Tree Barn, Bury Road, <b>Thorpe Morieux</b>	£21,801.45



DC/18/00535	The Walled Garden, Nursery Lane, <b>Woolverstone</b>	£2,379.89
<b>TOTAL</b>		<b>£2,695,458.75</b>

### CIL RECEIPTS RECEIVED IN 23/24

The total value of CIL Receipts received in the reported period was **£4,882,088.79**.

The total value of CIL Interest credited in the reported period was **£14,515.51**.

### CIL RECEIPTS SUMMARY 23/24

Planning Reference	Site of CIL Contribution	CIL Receipt
DC/22/03198	Clay Hall Lane, <b>Acton</b>	£50,884.71
DC/18/04077	Hill Farm, The Street, <b>Assington</b>	£10,663.33
DC/22/00461	2A Orchard Road, <b>Assington</b>	£8,093.88

DC/23/01512	Former Woodview Nurseries, Hazel Shrub, <b>Bentley</b>	£52,559.97
DC/21/05998	Lyden House, School Hill, <b>Boxford</b>	£1,666.66
DC/18/05177	Brantham Place, Church Lane, <b>Brantham</b>	£25,825.11
DC/21/04359	Land South of Slough Road, <b>Brantham</b>	£333,164.24
DC/23/01111	Plots 1 to 4, Old School Corner, <b>Brettenham</b>	£55,813.80
DC/22/00754	Former Chambers Bus Depot, Church Square, <b>Bures St Mary</b>	£22,857.28
DC/22/02189	Hambling, The Drift, <b>Capel St Mary</b>	£18,618.74

DC/19/014634	Land Adjacent Woodlands, Main Road, <b>Chelmondiston</b>	£66,642.17
DC/20/01040	30 Collimer Close, <b>Chelmondiston</b>	£16,204.55
DC/23/02001	Land West of Woodlands, <b>Chelmondiston</b>	£54,973.40
DC/21/02294	The Stables, North of Chilton Grove, Waldingfield Road, <b>Chilton</b>	£12,976.49
DC/19/03793	Land North of 4 Hedgerow Cottages, Windsor Green, <b>Cockfield</b>	£31,924.24
DC/21/02296	Land To The Rear of Plough and Fleece Inn, Great Green, <b>Cockfield</b>	£224,168.19
DC/21/04454	Cameo Hotel, Old London Road, <b>Copdock and Washbrook</b>	£43,942.66

DC/20/04663	Land East of The Constable Country Medical Centre, Heath Road, <b>East Bergholt</b>	£847,146.15
DC/22/05077	Land North West of Moores Lane, <b>East Bergholt</b>	£1,232,906.31
DC/22/01754	Land East of Hadleigh Road, <b>Elmsett</b>	£388,273.68
DC/20/01052	Five Stones, 9A Singleton Court, <b>Great Cornard</b>	£14,132.64
DC/23/04875	Five Bells Cottage, 5 Cooper Close, <b>Great Cornard</b>	£1,128.27
B/17/00899	Queens Arms, 28 Broom Street, <b>Great Cornard</b>	£58.35
DC/23/03621	63A to C Bures Road, <b>Great Cornard</b>	£566.56

DC/21/06977	182A Bures Road, <b>Great Cornard</b>	£17,895.24
DC/22/04957	1A and 1B Rugby Road, <b>Great Cornard</b>	£12,337.89
DC/21/04249	Anvil Cottage, Church Street, <b>Groton</b>	£4,708.40
DC/21/05417	Coram Street, <b>Hadleigh</b>	£44,394.37
DC/22/03528	Kings Arms, 115 Benton Street, <b>Hadleigh</b>	£7,426.45
DC/22/05580	40 High Street <b>Hadleigh</b>	£8,156.49
DC/22/01606	Land On The South Side of The A1071, Gallows Hill, <b>Hadleigh</b>	£40,742.82
DC/22/02292	Orchard House, Washbrook Road, <b>Hintlesham</b>	£30,533.18

DC/21/03718	Land To The East of Duke Street, <b>Hintlesham</b>	£98,447.54
DC/20/05777	Oxford Meadow, <b>Hitcham</b>	£33,993.26
B/15/01196	Land To The Rear of 1-6 The Street <b>Kersey</b>	£16,485.12
DC/21/06906	Land Off Norman Way <b>Lavenham</b>	£125,422.74
DC/19/04286	Plot 1 Land Adjoining Windwards, Bury Road, <b>Lavenham</b>	£253.60
DC/22/02100	Plots 1 to 5 Melford Road <b>Lavenham</b>	£58,042.93
DC/21/00111	Lambs Lane, <b>Lawshall</b>	£30,689.70
DC/21/03805	Plot 34 Lambs Lane <b>Lawshall</b>	£15,695.51
DC/21/03806	Plot 3 Lambs Lane, <b>Lawshall</b>	£15,728.11

DC/22/01930	The Builders Yard, Land Rear of Brook Cottage and Blacksmiths House, The Street, Lower <b>Layham</b>	£5,085.27
DC/23/04996	Brickyard, The Street, <b>Layham</b>	£3,565.46
DC/18/05218	50 High Street, <b>Long Melford</b>	£14,000.00
DC/21/00056	16B and 16A Martyns Rise, <b>Long Melford</b>	£11,990.62
DC/22/01150	The Laurels, 1A Laurel Drive, <b>Long Melford</b>	£10,442.52
DC/21/02319	Land To The East of Station Road, <b>Long Melford</b>	£345,009.10
DC/20/03154	Land At Powney Street, <b>Milden</b>	£12,839.00

DC/22/02605	1 to 4 The Paddocks, The Paddocks, <b>Milden</b>	£20,773.26
DC/20/01484	Brook Farm, Sudbury Road, <b>Newton</b>	£409.62
DC/21/01654	Land South West of The Street, <b>Preston St Mary</b>	£31,833.46
DC/21/00378	Greengage Close, <b>Raydon</b>	£26,078.43
DC/22/03198	Plots 1 to 5, Woodlands Road, <b>Raydon</b>	£44,020.34
DC/22/05775	Oak Lodge, The Street, <b>Raydon</b>	£21,221.47
DC/20/00529	4A Great Harlings, <b>Shotley</b>	£22,892.93
DC/18/03167	Site 1 and 2 Sproughton Road Service Station, Sproughton Road, <b>Sproughton</b>	£67,591.74
DC/19/03683	Barnfield, Upper Street, <b>Stanstead</b>	£11,514.80



DC/21/01000	1 to 15 Fison Place, <b>Stutton</b>	£42,199.70
DC/19/04892	Victoria Hall/Conservative Club/New Hall, 39 and 41 Prince Street/New Street, <b>Sudbury</b>	£8,356.95
DC/22/02405	49 North Street, <b>Sudbury</b>	£4,762.06
DC/23/00932	Mill House View Plots 1 to 5, <b>Sudbury</b>	£34,575.16
DC/22/03710	Plots 1 to 4, The Heath, <b>Tattingstone</b>	£23,029.52
DC/21/01216	Manor Farm, Lavenham Road, <b>Thorpe Morieux</b>	£486.11
DC/18/00535	The Walled Garden, Nursery Lane, <b>Woolverstone</b>	£43,266.54
<b>TOTAL</b>		<b>£4,882,088.79</b>

## CIL RECEIPT ALLOCATIONS

The CIL receipts are allocated as follows.

- **Admin CIL** - 5% of the CIL receipts are retained by the District Council towards administration of the CIL service.
- **Neighbourhood CIL** - 15% or 25% (depending on whether the parish have a made Neighbourhood Plan) will be passed to the parish or town council where the development is taking place. The parish or town council will decide how to spend this part of the levy. Annual Financial Reports on CIL for each parish or town council receiving CIL are published on the town or parish councils' own websites.
- **REG 59F Parish Meetings** – These funds are Neighbourhood CIL payments which are held by the District Council on behalf of a parish where the parish do not operate a banking account. These funds are then spent by the District Council on behalf of the parish on infrastructure projects the parish request.
- **Strategic Infrastructure Fund** - 20% of all CIL collected (after the 5% Admin charge and the Parish apportionment has been deducted) is saved in a separate funding pot for Strategic Infrastructure expenditure. The projects which can be funded with the Strategic Fund are defined in the approved CIL expenditure framework.
- **Ringfenced Infrastructure Fund** - Infrastructure for new housing growth (which is classed as developments over ten dwellings) is prioritised in the CIL Expenditure Framework and the CIL monies collected against such schemes are saved in a separate fund in order that these monies are available for infrastructure for areas that these housing

projects affect. This portion of the CIL receipts amount to the remaining 80% of the collected funds (after the 5% Admin charge and the Parish apportionment has been deducted)

- Local Infrastructure Fund** - The 80% of collected funds (after the 5% Admin charge and the Parish apportionment has been deducted) are allocated to the Local Infrastructure Fund (apart from the 80% for the Ringfenced applications) This Local Infrastructure Fund (definition in the CIL Expenditure Framework) holds the “available funds” (together with the Strategic and Ringfenced Infrastructure funds) that CIL Bids will be spent against. CIL bids are received each year during the months of April and October. Bid enquiry forms can be completed and sent to the Infrastructure team throughout the year, to discuss possible CIL bids.

The breakdown of the CIL receipt allocations in 23/24 are as follows.

Type	Allocated
<b>Admin CIL</b>	£237,992.20
<b>Admin CIL 5% exceeded expenditure - excess credited to Strategic Infrastructure Fund</b>	£5,717.36
<b>Admin CIL – Refund DC/19/02975</b>	£394.79
<b>Neighbourhood CIL</b>	£1,004,879.81

<b>REG 59F – Parish Meetings</b>	£5,041.84
<b>CIL Land Payments</b>	£0.00
<b>Strategic Infrastructure Fund</b> (inc adjustments for refund and NCIL overpayment)	£725,612.59
<b>Ringfenced Infrastructure Fund</b>	£2,263,133.37
<b>Local Infrastructure Fund</b> (inc adjustments for refund and NCIL overpayment)	£639,316.96
<b>TOTAL</b>	<b>£4,882,088.92</b>
<b>Interest Receipts (Allocated to the Strategic Infrastructure Fund)</b>	£14,515.51
<b>TOTAL</b>	<b>£14,515.51</b>

## **CIL ADMIN**

The amount of CIL collected towards administration expenses is **£244,104.45**. This is 5% of the total CIL receipts collected (**£4,882,088.92**) in the reported period.

Babergh District Council has set a collection percentage of 5.00%. The percentage taken may differ due to Land payments (including payments in kind and infrastructure payments) not being allocated to administration expenses and Surcharges not being split with Neighbourhood Areas.

The amount of CIL spent on administration expenses during the reported year is **£237,992.20**. The remaining **£5,717.36** (**£6,112.25 minus refund of £394.89**) of the 5% which is not required for expenditure has been saved in the Strategic Infrastructure Fund for spend on Infrastructure projects.

## SUMMARY OF NEIGHBOURHOOD CIL 23/24

The table below shows the allocation of funds to the individual parishes for Neighbourhood CIL payments.

Parish	Date	Amount Paid to Parish
Acton Parish Council	30 <sup>th</sup> September 2023	£7,632.71
	<b>Parish Total</b>	<b>£7,632.71</b>
Assington Parish Council	30 <sup>th</sup> September 2023	£2,023.47
Assington Parish Council	31 <sup>st</sup> March 2024	£1,599.50
	<b>Parish Total</b>	<b>£3,622.97</b>
Bentley Parish Council	31 <sup>st</sup> March 2024	£13,139.99
	<b>Parish Total</b>	<b>£13,139.99</b>
Brantham Parish Council	30 <sup>th</sup> September 2023	£28,861.09
Brantham Parish Council	31 <sup>st</sup> March 2024	£24,987.32
	<b>Parish Total</b>	<b>£53,848.41</b>
Brettenham Parish Council	30 <sup>th</sup> September 2023	£4,186.04
Brettenham Parish Council	31 <sup>st</sup> March 2024	£4,186.04
	<b>Parish Total</b>	<b>£8,372.08</b>
Bures St Mary Parish Council	30 <sup>th</sup> September 2023	£3,428.60
	<b>Parish Total</b>	<b>£3,428.60</b>
Capel St Mary Parish Council	30 <sup>th</sup> September 2023	£2,792.81
	<b>Parish Total</b>	<b>£2,792.81</b>
Chelmondiston Parish Council	30 <sup>th</sup> September 2024	£9,996.33
Chelmondiston Parish Council	31 <sup>st</sup> March 2024	£16,174.04
	<b>Parish Total</b>	<b>£26,170.37</b>
Chilton Parish Council	30 <sup>th</sup> September 2024	£1,946.47
	<b>Parish Total</b>	<b>£1,946.47</b>
Cockfield Parish Council	30 <sup>th</sup> September 2023	£24,811.14

Parish	Date	Amount Paid to Parish
Cockfield Parish Council	31 <sup>st</sup> March 2024	£13,602.73
	<b>Parish Total</b>	<b>£38,413.87</b>
Copdock and Washbrook Parish Council	30 <sup>th</sup> September 2023	£6,591.40
	<b>Parish Total</b>	<b>£6,591.40</b>
East Bergholt Parish Council	30 <sup>th</sup> September 2023	£70,595.52
East Bergholt Parish Council	31 <sup>st</sup> March 2024	£448,167.61
	<b>Parish Total</b>	<b>£518,763.13</b>
Elmsett Parish Council	30 <sup>th</sup> September 2023	£32,356.14
Elmsett Parish Council	31 <sup>st</sup> March 2024	£64,712.28
	<b>Parish Total</b>	<b>£97,068.42</b>
Great Cornard Parish Council	30 <sup>th</sup> September 2023	£1,010.32
Great Cornard Parish Council	31 <sup>st</sup> March 2024	£5,907.52
	<b>Parish Total</b>	<b>£6,917.84</b>
Groton Parish Council	30 <sup>th</sup> September 2023	£706.26
	<b>Parish Total</b>	<b>£706.26</b>
Hadleigh Town Council	30 <sup>th</sup> September 2023	£10,938.35
Hadleigh Town Council	31 <sup>st</sup> March 2024	£4,169.68
	<b>Parish Total</b>	<b>£15,108.03</b>
Hintlesham Parish Council	30 <sup>th</sup> September 2023	£19,347.13
	<b>Parish Total</b>	<b>£19,347.13</b>
Hitcham parish Council	30 <sup>th</sup> September 2023	£5,098.99
	<b>Parish Total</b>	<b>£5,098.99</b>
Kersey Parish Council	31 <sup>st</sup> March 2024	£2,472.76
	<b>Parish Total</b>	<b>£2,472.76</b>
Lavenham Parish Council	30 <sup>th</sup> September 2023	£35,414.53
Lavenham Parish Council	31 <sup>st</sup> March 2024	£10,515.30

Parish	Date	Amount Paid to Parish
	<b>Parish Total</b>	<b>£45,929.83</b>
<b>Lawshall Parish Council</b>	30 <sup>th</sup> September 2023	£15,528.33
	<b>Parish Total</b>	<b>£15,528.33</b>
<b>Layham Parish Council</b>	31 <sup>st</sup> March 2024	£1,297.61
	<b>Parish Total</b>	<b>£1,297.61</b>
<b>Long Melford Parish Council</b>	30 <sup>th</sup> September 2023	£4,679.88
<b>Long Melford Parish Council</b>	31 <sup>st</sup> March 2024	£52,536.47
	<b>Parish Total</b>	<b>£57,216.35</b>
<b>Newton Parish Council</b>	31 <sup>st</sup> March 2024	£61.44
	<b>Parish Total</b>	<b>£61.44</b>
<b>Preston St Mary Parish Council</b>	31 <sup>st</sup> March 2024	£4,775.02
	<b>Parish Total</b>	<b>£4,775.02</b>
<b>Raydon Parish Council</b>	30 <sup>th</sup> September 2023	£7,213.29
<b>Raydon Parish Council</b>	31 <sup>st</sup> March 2024	£6,484.75
	<b>Parish Total</b>	<b>£13,698.04</b>
<b>Shotley Parish Council</b>	30 <sup>th</sup> September 2023	£3,433.94
	<b>Parish Total</b>	<b>£3,433.94</b>
<b>Sproughton Parish Council</b>	30 <sup>th</sup> September 2023	£6,268.28
	<b>Parish Total</b>	<b>£6,268.28</b>
<b>Stanstead Parish Council</b>	31 <sup>st</sup> March 2024	£1,727.22
	<b>Parish Total</b>	<b>£1,727.22</b>
<b>Stutton Parish Council</b>	30 <sup>th</sup> September 2023	£6,329.96
	<b>Parish Total</b>	<b>£6,329.96</b>
<b>Sudbury Town Council</b>	30 <sup>th</sup> September 2023	£4,560.98
<b>Sudbury Town Council</b>	31 <sup>st</sup> March 2024	£2,593.14
	<b>Parish Total</b>	<b>£7,154.12</b>
<b>Tattingstone Parish Council</b>	31 <sup>st</sup> March 2024	£3,454.53



Parish	Date	Amount Paid to Parish
	<b>Parish Total</b>	<b>£3,454.53</b>
<b>Thorpe Morieux Parish Council</b>	31 <sup>st</sup> March 2024	£72.92
	<b>Parish Total</b>	<b>£72.92</b>
<b>Woolverstone Parish Council</b>	30 <sup>th</sup> September 2023	£6,489.98
	<b>Parish Total</b>	<b>£6,489.98</b>
<b>TOTAL</b>		<b>£1,004,879.81</b>

### **REGULATION 59F – PARISH MEETING FUNDS**

The total collected by Babergh District Council for the reported year under Regulation 59F was **£5,041.84**.

The amount of CIL allocated during the reported year under Regulation 59F is as follows:

Parish	Date	Amount held for Parish
<b>Milden Parish Meeting</b>	30 <sup>th</sup> September 2023	£4,291.84
<b>Milden Parish Meeting</b>	31 <sup>st</sup> March 2024	£750.00
	<b>TOTAL</b>	<b>£5,041.84</b>

## **BABERGH DISTRICT COUNCIL CIL ALLOCATION IN 23/24**

The table below shows the amounts of money which have been allocated to projects within the reported year. These receipts are used to fund projects within the Community, Education, Health, and Rail.

The breakdown of the CIL Allocation to projects in the reported year 23/24 is as follows.

<b>Type</b>	<b>Allocated</b>
<b>CIL Land Payments</b>	£0.00
<b>Strategic Infrastructure Fund</b>	£0.00
<b>Ringfenced Infrastructure Fund</b>	£133,686.80
<b>Local Infrastructure Fund</b>	£413,967.66
<b>Interest Receipts</b>	£0.00
<b>TOTAL</b>	<b>£547,654.46</b>

## **SUMMARY OF PROJECT ALLOCATION 23/24**

The table below shows the allocation for approved projects in 23/24.

<b>Infrastructure</b>	<b>Amount Allocated</b>	<b>Allocated from Fund</b>	<b>Allocation Dated</b>
<b>COMMUNITY – ACTON Improvements to Play Area</b>	£20,403.57	Ringfenced Infrastructure Fund	05/09/2024
<b>WALKING AND CYCLING – ACTON Bun Meadow Public Right of Way</b>	£4,590.00	Ringfenced Infrastructure Fund	22/08/2023
<b>COMMUNITY – BOXFORD Improvements to Boxford Pavilion</b>	£29,565.35	Local Infrastructure Fund	05/09/2023
<b>COMMUNITY – BRANTHAM Merriam Close Play Area</b>	£3,833.47	Ringfenced Infrastructure Fund	01/11/2023
<b>COMMUNITY – COCKFIELD Revised MacKenzie project</b>	£4,422.45	Ringfenced Infrastructure Fund	08/08/2023
<b>COMMUNITY – FLATFORD Changing Places Facility</b>	£16,155.00	Local Infrastructure Fund	05/09/2023

<b>Infrastructure</b>	<b>Amount Allocated</b>	<b>Allocated from Fund</b>	<b>Allocation Dated</b>
<b>COMMUNITY – LAVENHAM Hall Works</b>	£3,000.00	Ringfenced Infrastructure Fund	21/08/2023
<b>COMMUNITY – LONG MELFORD Play Area</b>	£97,437.31	Ringfenced Infrastructure Fund	04/03/2024
<b>COMMUNITY – STANSTEAD Play Area</b>	£27,677.31	Local Infrastructure Fund	05/09/2023
<b>COMMUNITY – SUDBURY Belle Vue Toilets/Changing Places Facility and car park</b>	£240,570.00	Local Infrastructure Fund	04/03/2024
<b>COMMUNITY – SUDBURY The Bridge Project</b>	£100,000.00	Local Infrastructure Fund	05/09/2023
<b>TOTAL</b>	<b>£547,654.46</b>		

## **CIL EXPENDITURE IN 23/24**

The total value of CIL Expenditure in the reported period 23/24 was **£1,742,443.61**.

The breakdown of the CIL Expenditure in the reported year 23/24 is as follows.

<b>Type</b>	<b>Spend</b>
<b>Admin CIL</b>	£237,992.20
<b>Neighbourhood CIL</b>	£476,256.75
<b>REG 59F – Parish Meetings</b>	£0.00
<b>CIL Land Payments</b>	£0.00
<b>Strategic Infrastructure Fund</b>	£0.00
<b>Ringfenced Infrastructure Fund</b>	£351,016.18
<b>Local Infrastructure Fund</b>	£677,178.48
<b>Interest Receipts</b>	£0.00
<b>TOTAL</b>	<b>£1,742,443.61</b>

## **SUMMARY OF SPEND REPORTED BY THE PARISHES FROM THE NEIGHBOURHOOD CIL FUNDS**

The amount of CIL spent under Neighbourhood CIL as reported by the parishes during the reported year is as follows:

<b>Infrastructure</b>	<b>Amount</b>
<b>Acton Parish Council</b>	£28,400.08
<b>Assington Parish Council</b>	£9,136.45
<b>Bentley Parish Council</b>	£4,414.41
<b>Boxford Parish Council</b>	£3,035.56
<b>Brantham Parish Council</b>	£34,323.89
<b>Bures St Mary Parish Council</b>	£22.35
<b>Capel St Mary Parish Council</b>	£93,418.43
<b>Chelmondiston Parish Council</b>	£2,245.67
<b>Cockfield Parish Council</b>	£28,565.56
<b>Copdock and Washbrook Parish Council</b>	£9,170.43
<b>Edwardstone Parish Council</b>	£2,787.14

<b>Infrastructure</b>	<b>Amount</b>
<b>Elmsett Parish Council</b>	£3,669.94
<b>Groton Parish Council</b>	£2,660.20
<b>Great Cornard Parish Council</b>	£12,881.46
<b>Great Waldingfield Parish Council</b>	£7,176.00
<b>Hadleigh Town Council</b>	£17,512.99
<b>Hitcham Parish Council</b>	£5,566.17
<b>Holton St Mary Parish Council</b>	£1,328.83
<b>Lavenham Parish Council</b>	£11,320.00
<b>Lawshall Parish Council</b>	£15,358.21
<b>Long Melford Parish Council</b>	£15,392.00
<b>Monks Eleigh Parish Council</b>	£5,324.50
<b>Nayland Parish Council</b>	£7,967.00
<b>Nedging Parish Council</b>	£4,692.59
<b>Newton Parish Council</b>	£23,007.30
<b>Preston St Mary Parish Council</b>	£4,755.07

Infrastructure	Amount
Raydon Parish Council	£9,162.03
Shimpling Parish Council	£946.37
Stanstead Parish Council	£17,418.59
Stoke By Nayland Parish Council	£5,040.41
Stutton Parish Council	£66,738.15
Sudbury Town Council	£19,825.58
Tattingstone Parish Council	£2,446.77
Wherstead Parish Council	£529.95
Woolverstone Parish Council	£16.67
<b>TOTAL</b>	<b>£476,256.75</b>

### **REGULATION 59F – PARISH MEETING FUNDS**

The amount of CIL spent under Regulation 59F during the reported year is as follows:

Parish	Amount	Date	Spend Description
<b>TOTAL</b>	<b>£0.00</b>		



## **SUMMARY OF PROJECT SPEND 23/24**

The table below shows the expenditure for approved projects in 23/24.

<b>Infrastructure</b>	<b>Date</b>	<b>Amount</b>	<b>Infrastructure Fund</b>	<b>Description</b>
<b>COMMUNITY – ACTON Play Area Lime Tree Green</b>	5 <sup>th</sup> February 2024	£19,707.70	Ringfenced Infrastructure Fund	New equipment at Play Area at Lime Tree Green
<b>WALKING AND CYCLING – ACTON Bun Meadow Route</b>	25 <sup>th</sup> January 2024	£4,590.00	Ringfenced Infrastructure Fund	Improvements to walking route
<b>COMMUNITY – BOXFORD Pavilion</b>	27 <sup>th</sup> November 2023 to 9 <sup>th</sup> January 2024	£28,087.08	Local Infrastructure Fund	New Changing Facilities at Boxford Pavilion
<b>COMMUNITY – BRANTHAM Merriam Close Play Area</b>	8 <sup>th</sup> February 2024	£3,833.47	Ringfenced Infrastructure Fund	New equipment at Play Area in Merriam Close
<b>EDUCATION – BRANTHAM Brooklands Primary School Extension</b>	23 <sup>rd</sup> October 2023	£345,360.00	Local and Ringfenced Infrastructure Fund	Extension to Primary School
<b>COMMUNITY – CAPEL ST MARY Play Area and Car Park</b>	30 <sup>th</sup> May 2023 to 10 <sup>th</sup> October 2023	£96,785.23	Ringfenced Infrastructure Fund	Improved Play Area and extension to Car Park
<b>COMMUNITY – CAPEL ST MARY Playing Field Project</b>	12 <sup>th</sup> September 2023	£100,000.00	Ringfenced Infrastructure Fund	Upgrading and improving the play area provision at the playing fields

<b>Infrastructure</b>	<b>Date</b>	<b>Amount</b>	<b>Infrastructure Fund</b>	<b>Description</b>
<b>COMMUNITY – EDWARDSTONE Millennium Green Play Equipment</b>	6 <sup>th</sup> June 2023	£11,120.38	Local Infrastructure Fund	New Play Equipment
<b>EDUCATION – HOLBROOK Academy</b>	15 <sup>th</sup> May 2023	£237,750.00	Local Infrastructure Fund	Increase school capacity from 590 to 600 places
<b>COMMUNITY – LINDSEY Red Rose Friends Community Farm</b>	21 <sup>st</sup> November 2023	£2,520.00	Local Infrastructure Fund	Establishing a new Car Farm provision
<b>COMMUNITY – MONKS ELEIGH Play Area Improvements</b>	13 <sup>th</sup> April 2023 to 8 <sup>th</sup> August 2023	£51,068.35	Local and Ringfenced Infrastructure Fund	Play Area improvements to the existing play equipment at Monks Eleigh Village Hall
<b>COMMUNITY – STANSTEAD Play Area Improvements</b>	12 <sup>th</sup> December 2023	£27,372.45	Local Infrastructure Fund	Play Area Improvements
<b>COMMUNITY – STUTTON Community Hall Extension</b>	19 <sup>th</sup> June 2023 to 28 <sup>th</sup> December 2023	£100,000.00	Ringfenced Infrastructure Fund	Extension to the Stutton Community Centre
<b>TOTAL</b>		<b>£1,028,194.66</b>		

## **REGULATION 59**

The charging authority is compelled under the CIL legislation to spend their CIL payments to fund infrastructure to support the development of its area. The charging authority is also able to apply CIL to fund infrastructure outside its area where to do so would support the development of its area.

## **REGULATION 59B**

Regulation 59B relates strongly to 59A, to detail and advise concerning land payments accepted by a charging authority. The CIL that is received in relation to a development that includes the CIL payments and where any land payments were accepted by the charging authority. The payments to a local council relating to a land payment to assist with paying a CIL amount must be paid to the local council in money.

## **REGULATION 59E**

**5-year Clawback** - This CIL regulation applies to Neighbourhood Parish CIL payments and the clawback of funding if this money is not used. CIL funding that has been paid to Parishes or Town Councils via the Neighbourhood Parish CIL payments, that have not been applied to support the development of its area within 5 years of receiving this funding can be reclaimed by the District Council. This repayable amount would be requested via a notice to the local Parish or Town Council requiring it to repay some or all of the CIL receipts that they have received.

This notice would advise the amount of CIL funding which must be repaid and the reasons for this funding being reclaimed by the District Council. The date in which the funding must be reclaimed must also be advised on the notice.

On receipt of this notice the Parish or Town Council that has received the notice must return to the District Council any CIL receipts that have not been spent up to the 5-year clawback period. If they are unable to return this funding, then future CIL receipts will be used to make up the balance.

Once this funding is returned the District Council are then bound by the CIL legislation to spend this funding in the local area in which it was collected.

The amount of CIL requested under Regulation 59E for the reported year is as follows for each neighbourhood zone:

Neighbourhood Zone	Amount Requested	Date
<b>TOTAL</b>	<b>£0.00</b>	

The total collected by Babergh District Council for the reported year under Regulation 59E was **£0.00**.

The amount of CIL spent under Regulation 59E during the reported year was **£0.00**.

The amount of CIL still outstanding for recovery under Regulation 59E at the end of the reported year for all years is as follows for each neighbourhood zone:

Neighbourhood Zone	Amount Requested	Amount Paid	Amount Spent	Balance Remaining
<b>TOTAL</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>

**SUMMARY OF ALL APPROVED ALLOCATED PROJECTS FROM APRIL 2016 TO 31st MARCH 2024**

Number	Infrastructure	Allocated amount	Spend	Underspend /Expired Bid	Outstanding Allocated Balance	Status of Bid
1	B02-18 COMMUNITY - Monks Eleigh Village Hall Hearing Loop	£10,750.00	£10,750.00	£0.00	£0.00	Completed
2	B10-18 COMMUNITIY - Lindsey Electric Vehicle Charging Point	£5,534.34	£5,534.34	£0.00	£0.00	Completed
3	B09-18 COMMUNITY - Cockfield Village Hall Kitchen and Electric Supply	£9,928.76	£9,928.76	£0.00	£0.00	Completed
4	B04-18 COMMUNITY - Cockfield Glebe Community Open Space Project	£21,160.94	£20,356.02	£804.92	£0.00	Completed under budget
5	B03-18 COMMUNITY - Cockfield Mackenzie Community Open Space Project	£27,843.51	£19,809.00	£8,034.51	£0.00	Part completed; expiry date reached

Number	Infrastructure	Allocated amount	Spend	Underspend /Expired Bid	Outstanding Allocated Balance	Status of Bid
6	B06-18 COMMUNITY -East Bergholt High School Tiered Seating	£45,000.00	£45,000.00	£0.00	£0.00	Completed
7	B12-18 COMMUNITY - Lavenham Community Hub	£30,000.00	£30,000.00	£0.00	£0.00	Completed
8	B19-18 COMMUNITY - Sudbury Kingfisher Leisure Centre	£100,000.00	£100,000.00	£0.00	£0.00	Completed
9	B07-18 COMMUNITY - Preston St Mary Village Hall	£130,091.00	£0.00	£130,091.00	£0.00	Bid Expired
10	B13-18 COMMUNITY - Lavenham Car Park	£33,455.99	£28,688.02	£4,767.97	£0.00	Completed under budget
11	B14-18 COMMUNITY - Cockfield Restoration of Culvert	£3,340.00	£2,803.50	£536.50	£0.00	Completed under budget
12	B17-18 COMMUNITY - Assington Friends Farm	£26,800.00	£26,800.00	£0.00	£0.00	Completed

Number	Infrastructure	Allocated amount	Spend	Underspend /Expired Bid	Outstanding Allocated Balance	Status of Bid
13	B19-07 COMMUNITY - Monksleigh Village Hall New Car Park	£28,765.32	£28,765.32	£0.00	£0.00	Completed
14	B19-04 COMMUNITY - Sudbury Gainsborough House	£200,746.00	£200,746.00	£0.00	£0.00	Completed
15	B19-02 COMMUNITY - Long Melford Village Hall New Car Park	£26,044.16	£21,536.80	£4,507.36	£0.00	Completed under budget
16	B19-01 COMMUNITY - Long Melford Village Hall New Roof	£6,808.00	£5,778.00	£1,030.00	£0.00	Completed under budget
17	B19-10 COMMUNITY- East Bergholt Constable Memorial Hall	£14,333.00	£14,333.00	£0.00	£0.00	Completed
18	B19-16 COMMUNITY - Cockfield Adventure Playground	£25,000.00	£25,000.00	£0.00	£0.00	Completed

Number	Infrastructure	Allocated amount	Spend	Underspend /Expired Bid	Outstanding Allocated Balance	Status of Bid
19	B19-15 COMMUNITY - Lavenham Water Street Car Park	£190,000.00	£155,914.15	£34,085.85	£0.00	Completed under budget
20	B19-17 COMMUNITY - Capel St Mary Erection of bus shelter	£8,000.00	£6,348.99	£1,651.01	£0.00	Completed under budget
21	B19-06 COMMUNITY - Chelsworth All Saints Church Conversion	£136,244.00	£136,243.22	£0.78	£0.00	Completed under budget
22	B19-05 COMMUNITY - Newton Recreation Ground Play Equipment	£87,891.90	£85,011.36	£2,880.54	£0.00	Completed under budget
23	B20-02 COMMUNITY - Holbrook Village Hall	£9,900.00	£9,900.00	£0.00	£0.00	Complete
24	B19-14 COMMUNITY - Sudbury St Peters Market Square	£75,288.00	£75,288.00	£0.00	£0.00	Complete



Number	Infrastructure	Allocated amount	Spend	Underspend /Expired Bid	Outstanding Allocated Balance	Status of Bid
25	B19-18 COMMUNITY - Chattisham and Hintlesham Play Area	£9,920.83	£9,920.83	£0.00	£0.00	Complete
26	B20-04 COMMUNITY - Lavenham – Tenter piece sheltered accommodation	£36,054.00	£36,054.00	£0.00	£0.00	Complete
27	B20-15 COMMUNITY - Lavenham Church Street Toilet block and parish office	£43,440.00	£43,440.00	£0.00	£0.00	Complete
28	B20-11 COMMUNITY - Sudbury and Hadleigh CCTV arrangements	£183,000.00	£162,467.67	£20,532.33	£0.00	Complete under budget
29	B20-05 COMMUNITY - Lavenham Re- engineering of Prentice Street Car Park	£109,000.00	£108,888.37	£111.63	£0.00	Complete under budget

Number	Infrastructure	Allocated amount	Spend	Underspend /Expired Bid	Outstanding Allocated Balance	Status of Bid
30	B20-12 COMMUNITY - Long Melford Old School Car Park	£22,000.00	£22,000.00	£0.00	£0.00	Complete
31	B20-16 COMMUNITY - Cockfield Mackenzie Community Open Space	£15,799.36	£0.00	£15,799.36	£0.00	Bid Expired
32	B21-01 COMMUNITY - Preston St Mary Village Hall	£109,000.00	£109,000.00	£0.00	£0.00	Complete
33	B21-02 COMMUNITY - Lavenham Prentice Street Car Park Electrical Supply	£9,999.99	£9,999.99	£0.00	£0.00	Complete
34	B21-03 COMMUNITY - Go Start Community Transport	£2,024.72	£2,024.72	£0.00	£0.00	Complete
35	B21-05 COMMUNITY - Bentley Village Playing Field	£5,706.00	£5,706.00	£0.00	£0.00	Complete

Number	Infrastructure	Allocated amount	Spend	Underspend /Expired Bid	Outstanding Allocated Balance	Status of Bid
36	B22-06 COMMUNITY - Gainsborough House	£152,504.86	£152,504.86	£0.00	£0.00	Complete
37	B22-07 COMMUNITY - Great Cornard Allotment Car Park	£55,927.50	£55,927.50	£0.00	£0.00	Complete
38	B22-08 COMMUNITY - Great Waldingfield Village Hall Car Park Extension	£30,824.92	£30,824.92	£0.00	£0.00	Complete
39	B22-04 COMMUNITY - CCTV Kingfisher Leisure Centre	£5,416.21	£0.00	£0.00	£5,416.21	<b>In progress</b>
40	B22-09 COMMUNITY - Lindsey Red Rose Friends Community Farm	£100,000.00	£63,426.61	£11,620.95	£24,952.44	<b>In progress</b>
41	B22-02 COMMUNITY - Capel St Mary Play Area and Car Parking Spaces	£100,000.00	£96,785.23	£3,214.77	£0.00	Complete under budget

Number	Infrastructure	Allocated amount	Spend	Underspend /Expired Bid	Outstanding Allocated Balance	Status of Bid
42	B22-05 COMMUNITY - Cockfield – Provision of a bus shelter	£25,028.08	£0.00	£0.00	£25,028.08	In progress
43	B22-16 COMMUNITY - Sudbury 3G Pitch	£100,000.00	£0.00	£0.00	£100,000.00	Awaiting submission of offer letter
44	B22-11 COMMUNITY - Stutton Village Hall	£100,000.00	£100,000.00	£0.00	£0.00	Complete
45	B22-03 COMMUNITY - Capel St Mary Playing Field Play Equipment	£100,000.00	£100,000.00	£0.00	£0.00	Complete
46	B22-10 COMMUNITY - Monks Eleigh Play Area	£51,068.35	£51,068.35	£0.00	£0.00	Complete
47	B22-14 COMMUNITY - Edwardstone Millennium Green Play Equipment	£11,445.29	£11,120.38	£324.91	£0.00	Complete under budget
48	B23-10 COMMUNITY – Acton Improvements to Play Area	£20,403.57	£19,707.70	£695.87	£0.00	Complete under budget

Number	Infrastructure	Allocated amount	Spend	Underspend /Expired Bid	Outstanding Allocated Balance	Status of Bid
49	B23-05 COMMUNITY – Improvements to Boxford Pavilion	£29,565.35	£28,087.08	£0.00	£1,478.27	In progress
50	B23-06 COMMUNITY – Flatford Changing Places Facility	£16,155.00	£0.00	£0.00	£16,155.00	In progress
51	B22-15 COMMUNITY – Stanstead Play Area	£27,677.31	£27,372.45	£0.00	£304.86	In progress
52	B23-11 COMMUNITY – Sudbury The Bridge Project	£100,000.00	£0.00	£0.00	£100,000.00	In progress
53	B23-07 COMMUNITY – Cockfield MacKenzie Community Open Space project	£4,422.45	£0.00	£0.00	£4,422.45	In progress
54	B23-04 COMMUNITY – Lavenham Hall Works	£3,000.00	£0.00	£0.00	£3,000.00	In progress
55	B23-08 COMMUNITY – Merriam Close Play Area Upgrade Brantham	£3,833.47	£3,833.47	£0.00	£0.00	Complete

Number	Infrastructure	Allocated amount	Spend	Underspend /Expired Bid	Outstanding Allocated Balance	Status of Bid
56	B21-07 COMMUNITY – Sudbury Belle Vue Toilets/Changing Places Facility and Car Park	£240,570.00	£0.00	£0.00	£240,570.00	Offer letter not yet sent, awaiting conditions of bid to be met
57	B23-12 COMMUNITY – Long Melford Play Area	£97,437.31	£0.00	£0.00	£97,437.31	Offer letter not yet sent, awaiting conditions of bid to be met
<b>57 projects</b>	<b>COMMUNITY TOTAL</b>	<b>£3,174,149.49</b>	<b>£2,314,694.61</b>	<b>£240,690.26</b>	<b>£618,764.62</b>	
1	B20-01 HEALTH - Hadleigh Health Centre	£3,526.00	£3,526.00	£0.00	£0.00	Complete
<b>1 project</b>	<b>HEALTH TOTAL</b>	<b>£3,526.00</b>	<b>£3,526.00</b>	<b>£0.00</b>	<b>£0.00</b>	
1	B20-06 WASTE - Chilton Depot, Sudbury Waste Fuel tank	£50,000.00	£32,762.50	£17,237.50	£0.00	Complete under budget
<b>1 project</b>	<b>WASTE TOTAL</b>	<b>£50,000.00</b>	<b>£32,762.50</b>	<b>£17,237.50</b>	<b>£0.00</b>	
1	B20-14 EDUCATION - Holbrook Academy	£237,750.00	£237,750.00	£0.00	£0.00	Complete
2	B21-04 EDUCATION - Brooklands Primary School	£345,360.00	£345,360.00	£0.00	£0.00	Complete

Number	Infrastructure	Allocated amount	Spend	Underspend /Expired Bid	Outstanding Allocated Balance	Status of Bid
<b>2 projects</b>	<b>EDUCATION TOTAL</b>	<b>£583,110.00</b>	<b>£583,110.00</b>	<b>£0.00</b>	<b>£0.00</b>	
<b>1</b>	B22-17 WALKING AND CYCLING – Acton Bun Meadow Improvements	£4,590.00	£4,590.00	£0.00	£0.00	Complete
<b>1 projects</b>	<b>WALKING AND CYCLING TOTAL</b>	<b>£4,590.00</b>	<b>£4,590.00</b>	<b>£0.00</b>	<b>£0.00</b>	
	<b>TOTALS</b>	<b>£3,815,375.49</b>	<b>£2,938,683.11</b>	<b>£257,927.76</b>	<b>£618,764.62</b>	

Infrastructure Type	No of CIL Bids	Amount Allocated (Total Allocated minus Underspend/Expired funds)	Amount Spent to the 31 <sup>st</sup> March 2024
COMMUNITY BIDS	57	£2,933,459.23	£2,314,694.61
EDUCATION BIDS	2	£583,110.00	£583,110.00
HEALTH BIDS	1	£3,526.00	£3,526.00
WASTE BIDS	1	£32,762.50	£32,762.50
WALKING AND CYCLING BIDS	1	£4,590.00	£4,590.00
<b>TOTAL</b>	<b>62</b>	<b>£3,557,447.73</b>	<b>£2,938,683.11</b>

DISTRICT CIL FUNDED PROJECTS	NUMBER OF COMPLETED PROJECTS	NUMBER OF ONGOING PROJECTS
<b>COMMUNITY INFRASTRUCTURE</b>	45	10
<b>EDUCATION INFRASTRUCTURE</b>	2	0
<b>HEALTH INFRASTRUCTURE</b>	1	0
<b>WASTE INFRASTRUCTURE</b>	1	0



DISTRICT CIL FUNDED PROJECTS	NUMBER OF COMPLETED PROJECTS	NUMBER OF ONGOING PROJECTS
WALKING AND CYCLING INFRASTRUCTURE	1	0
<b>TOTALS</b>	<b>50</b>	<b>10</b>

### **CASE STUDIES OF THREE COMPLETED CIL BID PROJECTS**

#### **Babergh District Council**

##### **Brooklands Primary School**

The Brooklands Primary School expansion project was led by Suffolk County Council, working in partnership with the Orwell Multi Academy Trust and was funded through a combination of Suffolk County Council own funding, S106 contributions and District CIL. The aim of this project was to increase the capacity of the school from 210 to 315 places.

Due to the amount of growth that had recently occurred within the school's catchment area, Suffolk County Council predicted that the demand for school places would be greater than the number available and that the school's capacity would be reached at some point during the 2021/2022 academic year.

Working with the Multi Academy Trust, Suffolk County Council developed a programme of internal and external alterations to the existing school building and new school facilities that the school required to meet the needs of current and additional pupils, as well as complying with Building Bulletin Guidance.



External view of the new teaching block

By the completion of the project, internal alterations within the main school building led to the creation of an additional classroom, a small meeting room and a new draft lobby at the south end of the building. Externally, a new standalone classroom block had been built, which could accommodate 120 pupils and provided:

- 3 new classrooms
- A studio
- A small group room
- Toilets and cloakrooms
- Storage rooms
- Cleaning cupboard



Internal views of the new classrooms



Views of the building's main corridor

The Brooklands Primary School Expansion Project was completed in October 2023, at a cost just under £2 million. The funding package for the project included £950,118.00 from S106 contributions and £345,360.00 from Babergh District CIL Fund.

### **Stutton Village Hall**

The Stutton Village Hall Upgrade Project was developed and led by the members of the Stutton Community Association, which is an Incorporated Charitable Trust that was formed in 2020, for the purposes of providing facilities for recreation or other leisure time occupations to the residents of the Parish of Stutton.

Stutton Village Hall was built in the 1970's and is well used by the local community. However, over time Committee Members and Trustees began noticing a number of issues with the hall and developed a plan to update the building, which contained three key objectives

- Create a second activity space for hire independent of the main hall.
- Improve the thermal efficiency of the building.
- Revitalise the dated and unattractive feature of the hall's external appearance



Stutton Community Association submitted a District CIL application in May 2022, requesting £100,000.00 to help with the costs of building an extension that would provide a second meeting/activity room and an extension to the main hall, which via the installation of folding doors could be closed off and used as a storage space, or opened up to provide additional space and a link to the new meeting room for large-scale events/activities. A number of energy efficiency measures would be incorporated in the extension building, including LED lighting, insulation and energy efficient heaters.

The creation of this additional space would also enable some remodelling of the existing building to take place and create a separate entrance and lobby area into the new meeting room, a new disabled standard toilet facility, storage cupboard and the remodelling of the bar area, so it could also operate as a small kitchen and be accessible via both the main hall and the new meeting room.



The new extension as viewed from the rear of the Village Hall



An interior view of the new second room

Interior view of the main hall extension

The extension work to the Village Hall was completed in early 2024, at a cost of around £152,250.00. The funding package for this project was made up of £100,000.00 from Babergh District Council's District CIL Fund, with the remaining funding being provided through Stutton Community Association's own funding sources.

### **Capel St Mary**

In May 2022, Capel Community Trust submitted a District CIL Application Form, seeking funding to upgrade a children's play area and provide additional car parking facilities located adjacent to the Capel St Mary Community Centre.





The aim of this project was to re-arrange the site to maximise the space available to enhance opportunities for play and create additional car parking facilities within the centre of the village. The project sought to remove pieces of outdated play equipment and replace them with new and inclusive play equipment. Through the reorganisation of the site, the capacity of the car park could be increased by up to five new spaces, including dedicated bays for disabled drivers.

The need to have improved play facilities and increased parking facilities within the centre of the village had both been raised during public consultation events in 2021 and listed as priorities in the Capel St Mary Parish Infrastructure Investment Plan.



The new pieces of play equipment





The completed extension to the car park

Funding for this project was made up of a Babergh District Council's District CIL grant of £96,785.00 a Babergh District Council Community Grant of £15,000.00 and a combined total of £28,116.00 from Capel St Mary Parish Council and Capel Community Trust. The project was completed in September 2023.

We have a record of all completed CIL funded projects within the Babergh District Council area on our website. Please follow the link below.

[CIL bids and expenditure - Babergh District Council - babergh.gov.uk / midsuffolk.gov.uk](https://www.babergh.gov.uk/midsuffolk.gov.uk)

**SUMMARY OF TOTAL CIL FUNDS FROM APRIL 2016 TO 31st MARCH 2024 ALLOCATED, UNALLOCATED AND SPENT**

Previous years – 04/2016 to 03/2023	Allocated	Spent	Unspent/Expired Bid – Monies returned to Infrastructure Fund	Remaining balance allocated - Unspent	Unallocated
Admin CIL	£944,229.78	£944,229.78		£0.00	£0.00
Admin CIL 5% exceeded expenditure - excess credited to Strategic Infrastructure Fund	£0.00	£0.00		£0.00	£230,705.47
Neighbourhood CIL (paid to parishes)	£3,849,268.13	£1,384,824.85		£2,464,443.28	£0.00
REG 59F – Parish Meetings (held by BDC)	£35,638.49	£2,549.01		£33,089.48	£0.00
CIL Land Payments	£0.00	£0.00		£0.00	£0.00
Strategic Infrastructure Fund	£531,103.56	£493,333.73	£37,769.83	£0.00	£3,194,377.32
Ringfenced Infrastructure Fund	£760,503.45	£619,647.75	£5,561.65	£135,294.05	£8,057,138.24
Local Infrastructure Fund	£2,523,768.48	£1,825,711.63	£214,596.28	£483,460.57	£3,629,592.76
<b>RECEIPT TOTALS</b>	<b>£8,644,511.89</b>	<b>£5,270,296.75</b>	<b>£257,927.76</b>	<b>£3,116,287.38</b>	<b>£15,111,813.79</b>
Interest Receipts (Held in Strategic Fund)	£0.00	£0.00		£0.00	£68,554.96
<b>INTEREST TOTAL</b>	<b>£0.00</b>	<b>£0.00</b>		<b>£0.00</b>	<b>£68,554.96</b>

Babergh District Council

Report on the receipt and spending of Suffolk Coast Recreation Disturbance Avoidance Mitigation Strategy (RAMS)  
Contributions

<b>BDC RAMS REPORT 23/24</b>	
<b>RAMS BALANCE BROUGHT FORWARD FROM 22/23</b>	<b>£120,816.19</b>
RAMS RECEIPTS RECEIVED in 23/24	£99,105.55
RAMS RECEIPTS SPENT IN 23/24	£0.00
RAMS RECEIPTS REFUNDED IN 23/24	£0.00
<b>RAMS BALANCE AS AT 31/03/2024</b>	<b>£219,921.74</b>
RAMS RECEIPTS AVAILABLE FOR SPEND FROM BALANCE (for commenced permissions)	£203,466.59
RAMS RECEIPTS NOT YET AVAILABLE FOR SPEND FROM BALANCE – HELD FUNDS ( for permissions yet to commence)	£16,455.15
<b>RAMS BALANCE AS AT 31/03/2024</b>	<b>£219,921.74</b>

### Total Suffolk Coast RAMS income from tariffs collected between 01/04/2023 and 31/03/2024

Participating Council	Start Balance 01/04/2023	Income between 01/04/2023 and 31/03/2024	Interest <sup>1</sup>	Spend <sup>2</sup>	Refunds <sup>3</sup>	Closing balance 31/03/2024
East Suffolk Council	£973,466.72	£324,339.51	£0.00	£20,519.21	£0	£1,277,287.02
Babergh District Council	£120,816.19	£99,105.55	£0.00	£0.00	£0	£219,921.74
Mid Suffolk District Council	£89,767.70	£17,991.27	£0.00	£0.00	£365.67	£107,393.30
Ipswich Borough Council	£51,247.13	£18,771.00	£0.00	£0.00	£121.89	£69,897.13
<b>Total</b>	<b>£1,235,297.74</b>	<b>£460,207.33</b>	<b>£0.00</b>	<b>£20,519.21</b>	<b>£487.56</b>	<b>£1,674,499.19</b>

<sup>1</sup> Interest is applied to the sum held where required by the relevant Section 106 Agreement or as set out by policy.

<sup>2</sup> This includes all spend of Suffolk Coast RAMS income. For the purposes of reporting, income which has been transferred to the RAMS single account is considered spent.

<sup>3</sup> Upfront payments are refundable in the event planning permission is refused, an appeal is dismissed, or the development is not implemented.

The RAMS figures reported above includes upfront payments made towards RAMS on planning applications in the reported period and S106 contributions paid in the reported period.

Whilst RAMS upfront payments for applications are reported as received, they can only be spent when development has commenced.

### **Section 106 Matters**

#### **Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A Schedule 2 Section 3**

#### **BABERGH DISTRICT COUNCIL S106 SUMMARY 23/24**

<b>S106 RECEIPTS RECEIVED</b>	<b>£485,434.20</b>
<b>S106 FUNDS ALLOCATED TO PROJECTS</b>	<b>£244,360.06</b>
<b>NUMBER OF S106 PROJECTS ALLOCATED FUNDING</b>	<b>10</b>
<b>S106 FUNDS SPENT ON PROJECTS</b>	<b>£135,067.22</b>
<b>S106 COMMUTED SUMS SPEND</b>	<b>£112,472.01</b>

The total amount of money to be provided under any planning obligations which were entered during the reported year is **£343,823.08**. This figure does not consider indexation (inflation/deflation) that may be applied when the money becomes due.

During the reported year, the following non-monetary contributions have been agreed under planning obligations:

- i) The total number of affordable housing units to be provided is **264**.

Summary details of other non-monetary obligations agreed within the reported year are as follows:

Covenant Type/Service	Deed Signed	Planning Application
<b>BERNERS HALL CAR PARK EXTENSION/BMSDC Infrastructure Team</b>	17/08/2023	DC/20/03247
<b>OPEN SPACE, SPORT &amp; RECREATION - Provision/BMSDC Public Realm</b>	17/08/2023	DC/20/03247
<b>AFFORDABLE HOUSING - Provision/BMSDC Strategic Housing</b>	17/08/2023	DC/20/03247
<b>AFFORDABLE HOUSING - Provision/BMSDC Strategic Housing</b>	12/09/2023	DC/21/02671
<b>OPEN SPACE, SPORT &amp; RECREATION - Provision/BMSDC Public Realm</b>	12/09/2023	DC/21/02671
<b>LANDSCAPE ECOLOGICAL MANAGEMENT</b>	12/09/2023	DC/21/02671

<b>PLAN/BMSDC Infrastructure Team</b>		
<b>EDUCATION - Land/SCC Education</b>	12/09/2023	DC/21/02671
<b>AFFORDABLE HOUSING - Provision/BMSDC Strategic Housing</b>	07/03/2024	DC/22/01605

### S106 INCOME RECEIVED IN 2023/2024

The total amount of money received from planning obligations during the reported year was **£485,434.20**.

<b>TYPE OF CONTRIBUTION</b>	<b>AMOUNT RECEIVED</b>
<b>Affordable Housing</b>	£85,796.32
<b>Play Provision</b>	£22,750.00
<b>Sports Facility Contribution</b>	£98,250.00
<b>Community Facility Contribution</b>	£136,183.97
<b>Ecology/Wildlife Contribution</b>	£24,053.91
<b>Commuted Sum</b>	£110,000.00
<b>Monitoring Fees</b>	£8,400.00
<b>TOTAL</b>	<b>£485,434.20</b>

The total amount of money received from planning obligations on behalf of Suffolk County Council during the reported year was **£1,573,596.60**. This amount was paid to Suffolk County Council within 23/24.

TYPE OF CONTRIBUTION RECEIVED FOR SUFFOLK COUNTY COUNCIL	AMOUNT RECEIVED AND PAID TO SUFFOLK COUNTY COUNCIL
<b>Education</b>	£1,429,584.33
<b>Green Travel Plan Monitoring</b>	£1,190.18
<b>Public Transport – Bus Service</b>	£142,822.09
<b>TOTAL</b>	<b>£1,573,596.60</b>

**S106 ALLOCATED IN 2023/2024**

The total amount of money allocated from planning obligations during the reported year was **£244,360.06**.

TYPE OF CONTRIBUTION	AMOUNT SPENT
<b>Affordable Housing</b>	£47,356.58
<b>Open Space</b>	£98,753.48
<b>Sports Facility</b>	£98,250.00
<b>TOTAL</b>	<b>£244,360.06</b>



### PROJECT ALLOCATION FOR REPORTED PERIOD 23/24

The total amount of money from planning obligations allocated towards infrastructure during the reported year was **£244,360.06**. Of this amount **£166,883.14** was not spent during the reported year.

Infrastructure Project	Date Allocated	Amount Allocated	Remaining unspent funds during the reported year	Description
<b>Affordable Housing Project</b>	13 <sup>th</sup> April 2023	£47,356.58	£47,356.58	Affordable Housing Project
<b>GREAT CORNARD – Recreation Ground Play Area</b>	15 <sup>th</sup> May 2023	£57,621.71	£0.00	Recreation Ground Play Area
<b>HITCHAM – New Play Equipment</b>	4 <sup>th</sup> July 2023	£7,483.00	£0.00	New Play Equipment

Infrastructure Project	Date Allocated	Amount Allocated	Remaining unspent funds during the reported year	Description
<b>COPDOCK AND WASHBROOK</b> – Fen View Play Area	1 <sup>st</sup> August 2023	£5,998.57	£0.00	Play Area at Fen View
<b>BOXFORD – Pavilion Amenities Upgrade</b>	1 <sup>st</sup> August 2023	£3,009.60	£0.00	Project to upgrade the facilities at Boxford Playing Fields
<b>HOLBROOK – New Play Equipment</b>	6 <sup>th</sup> November 2023	£1,035.40	£1,035.40	New play equipment at Reade Field Holbrook
<b>NEDGING WITH NAUGHTON – Village Hall Boules Pitch</b>	9 <sup>th</sup> November 2023	£228.00	£0.00	Boules Pitch at the Village Hall
<b>HADLEIGH – Sports Ground Pavilion</b>	27 <sup>th</sup> December 2023	£108,491.16	£108,491.16	New Pavilion at Layham Road Sports Ground in Hadleigh
<b>ACTON – Additional Play Equipment</b>	13 <sup>th</sup> February 2024	£3,136.04	£0.00	Additional play equipment at Lime Tree Green Acton

Infrastructure Project	Date Allocated	Amount Allocated	Remaining unspent funds during the reported year	Description
<b>SUDBURY – New 3G Pitch</b>	14 <sup>th</sup> March 2024	£10,000.00	£10,000.00	New 3G Pitch at AFC Sudbury
<b>TOTAL</b>		<b>£244,360.06</b>	<b>£166,883.14</b>	

### S106 SPENT IN 2023/2024

The total amount of money spent from planning obligations during the reported year was **£247,539.23**.

TYPE OF CONTRIBUTION	AMOUNT SPENT
<b>Open Space</b>	£135,067.22
<b>Commuted Sum</b>	£112,472.01
<b>TOTAL</b>	<b>£247,539.23</b>

### **PROJECT SPEND FOR REPORTED PERIOD 23/24**

The total amount of money from planning obligations spent during the reported year was **£247,539.23**.

In relation to money which was spent by Babergh District Council during the reported year the items of infrastructure that planning obligation money has been spent on and the amounts spent are as follows:

<b>Infrastructure Project</b>	<b>Spent</b>	<b>Date Spent</b>	<b>Spend Description</b>
<b>WOOLVERSTONE UNITED FC</b>	£2,667.46	4 <sup>th</sup> April 2023 and 18 <sup>th</sup> July 2023	Kitchen Refurbishment
<b>MONKS ELEIGH VILLAGE HALL</b>	£27,009.65	13 <sup>th</sup> April 2023	Play Area Improvements
<b>EDWARDSTONE MILLENNIUM GREEN</b>	£2,429.96	21 <sup>st</sup> June 2023	Play Equipment Upgrade
<b>COPDOCK AND WASHBROOK PLAY AREA</b>	£5,998.57	4 <sup>th</sup> September 2023	Fen View Play Area
<b>CAPEL ST MARY PLAY AREA</b>	£25,483.23	18 <sup>th</sup> September 2023	Capel St Mary Playing Field Play Area Improvement
<b>HITCHAM PLAY EQUIPMENT</b>	£7,483.00	6 <sup>th</sup> November 2023	New Play Equipment for Community Play Area
<b>BOXFORD PAVILION</b>	£3,009.60	14 <sup>th</sup> November 2023	Upgrade to facilities at Boxford Playing Fields Pavilion
<b>GREAT CORNARD RECREATION GROUND</b>	£57,621.71	27 <sup>th</sup> December 2023	Great Cornard Recreation Ground Play Area
<b>ACTON LIME TREE GREEN</b>	£3,136.04	28 <sup>th</sup> February 2024	Acton Lime Tree Green Play Equipment

Infrastructure Project	Spent	Date Spent	Spend Description
<b>NEDGING WITH NAUGHTON BOULES PITCH</b>	£228.00	6 <sup>th</sup> March 2024	Boules Pitch
<b>TOTAL</b>	<b>£135,067.22</b>		

The amount of planning obligation money spent from Commuted Sums for long term maintenance is **£112,472.01**

The amount of planning obligation money spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide are as follows:

Date	Amount Used	Loan/Interest	Infrastructure Funded
	£0.00	£0.00	

The amount of planning obligation money spent in respect of administration of planning obligations and monitoring in relation to the delivery of planning obligations during the reported year was **£0.00**.

**SUMMARY OF S106 FUNDS HELD**

<b>TYPE OF S106 CONTRIBUTION</b>	<b>ALLOCATED</b>	<b>UNALLOCATED</b>	<b>BALANCE AT 31/03/2024</b>
<b>Affordable Housing</b>	£73,819.20	£3,158,444.46	£3,232,263.66
<b>Monitoring Fees</b>	£8,400.00	£0.00	£8,400.00
<b>Open Space</b>	£35,439.72	£350,259.14	£385,698.86
<b>Play Provision</b>	£0.00	£27,579.81	£27,579.81
<b>Sports Facility</b>	£98,250.00	£0.00	£98,250.00
<b>Community Facility</b>	£0.00	£136,183.97	£136,183.97
<b>Ecology/Wildlife</b>	£0.00	£24,053.91	£24,053.91
<b>Barclays</b>	£0.00	£4,931.73	£4,931.73
<b>Tesco Stores</b>	£0.00	£28,009.69	£28,009.69
<b>Hadleigh Coop</b>	£0.00	£3,025.00	£3,025.00
<b>Ringfenced</b>	£1,132.00	£0.00	£1,132.00
<b>Health</b>	£0.00	£176,437.62	£176,437.62
<b>Earmarked</b>	£68,444.00	£52,842.00	£121,286.00
<b>Commuted Sums</b>	£1,222,550.79	£0.00	£1,222,550.79
<b>TOTAL</b>	<b>£1,508,035.71</b>	<b>£3,961,767.33</b>	<b>£5,469,803.04</b>

The total amount of money retained at the end of the reported year is **£5,469,803.04**. Of this amount retained an amount of **£1,222,550.79** has been retained for long term maintenance.

### Section 278 Matters

#### Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A Schedule 2 Section 4

The following matters are agreements entered into during the reported year in respect to Highways Agreements under Section 278 of the Highways Act 1980. The financial values of these are included in the matters under Schedule 2 Section 3 of this report. Please see the allocation and spending sections to see the allocation and spending of any financial matters described below.

Date	Application/Deed/Clause/Covenant	Amount
	N/A	