

2023-24

BABERGH DISTRICT COUNCIL



Where your Council Tax goes

In 2023/24 people who live in Babergh will pay £68.81 million in Council Tax.

This money goes to the following:

- Suffolk County Council gets £53.03 million (77.1% of the total)
- Police and Crime Commissioner gets £9.31 million (13.5% of the total)
- Babergh District Council £6.47 million (9.4% of the total)

These authorities also get money from the Government, from fees and charges and from Business Rates to pay for the services they provide. Business Rates are collected locally by the District Council, an element of what is collected is then paid across to Central Government as well as Suffolk County Council. Suffolk has a 'pooling' arrangement to maximise the amount of money retained and to protect against the risk of reductions in Business Rates income.

The District Council collects the money on behalf of all the authorities.

The District Council also receives money from Central Government by way of the New Homes Bonus. This money will be used to support the Council's strategic priorities, transformation and invest to save projects.

What you pay for services

Band	Suffolk County Council	Police and Crime Commissioner	Babergh District Council	This year	Each week
A	997.62	175.08	121.76	1,294.46	24.89
B	1,163.89	204.26	142.05	1,510.20	29.04
C	1,330.16	233.44	162.35	1,725.95	33.19
D	1,496.43	262.62	182.64	1,941.69	37.34
E	1,828.97	320.98	223.23	2,373.18	45.64
F	2,161.51	379.34	263.81	2,804.66	53.94
G	2,494.05	437.70	304.40	3,236.15	62.23
H	2,992.86	525.24	365.28	3,883.38	74.68

If you have a parish or town council in your area, your final bill will also include a contribution to them. Your bill will give you the full details.

The average cost for a Band D property is £1,941.69

Babergh District Council Budget Summary

	2022/23 budget			2023/24 budget		
	Gross Spending	Income	Net Spending	Gross Spending	Income	Net Spending
	£'000			£'000		
Services funded by Council Tax	33,557	(23,872)	9,685	34,343	(23,570)	11,478
Financing adjustments			470			247
TOTAL			8,600			11,726
Changes in spending from the year before:						
Budget requirement 2022/23						10,155
Pay and contractual price inflation						1,705
Other Budget Adjustments						1,069
Savings & additional income						(1,203)
Budget Requirement 2023/24						11,726

Spending on capital schemes (for example, on building projects)

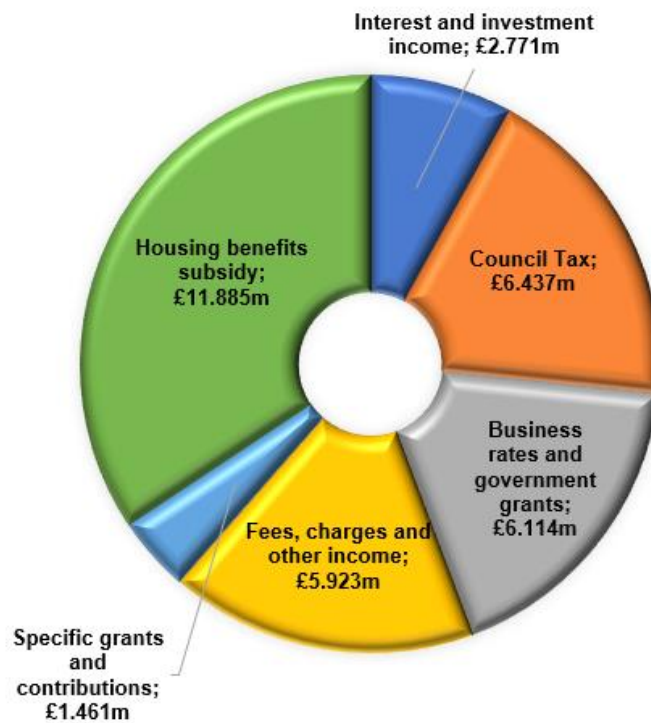
We are planning to spend £22.06 million on capital schemes in 2023/24, £16.2m of which relates to improvements, major repairs, new building, and property acquisitions to council housing that is not funded from council tax. The table below shows how this is to be spent and how it is to be paid for:

Spending	£,000	Paid for from	£,000
Improvements and major repairs to council housing	7,682	Borrowing	13,094
New Building and property acquisitions to council housing	802	Grants from government	1,191
Property Investment and Acquisitions - non council housing	7,724	Revenue Contributions	1,092
Grants for renovation, disabled adaptation, and affordable private housing	1,547	Reserves	4,862
Community Fund Projects	135	Use of money from selling council houses etc.	1,827
Other spending, including the scheduled replacement of vehicles and equipment	4,175		
	22,066		22,066

We are allowed to borrow to pay for these capital schemes. Our total borrowing at 31 March 2022 was £120.4 million.

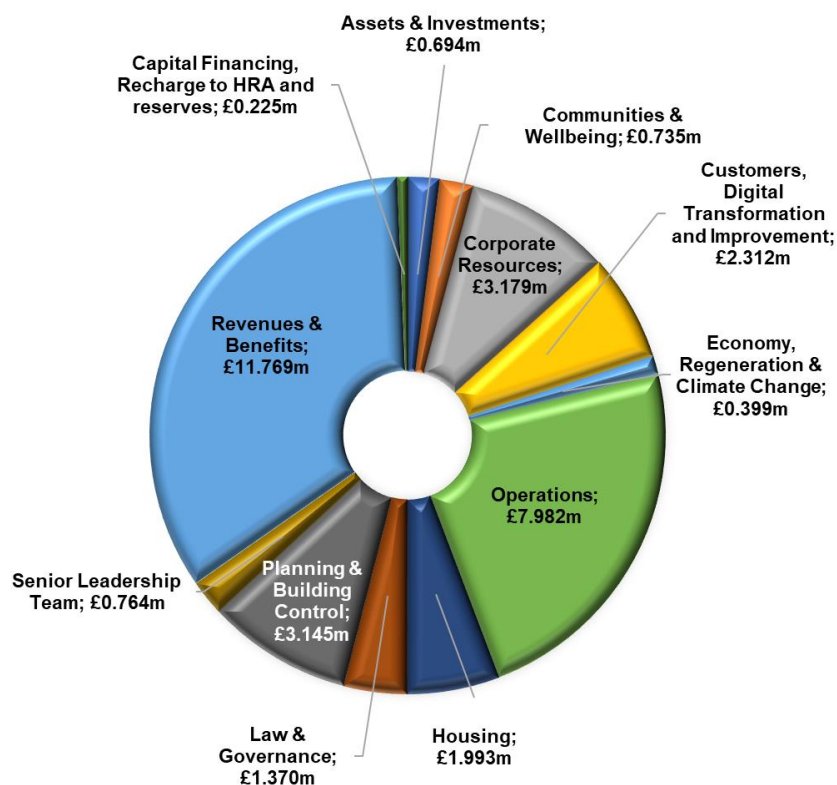
Where the money comes from:

Income 2023/24 - £34.6m



Where we spend our money:

Expenditure 2023/24 - £34.6m



Parish and town councils spending more than £140,000 in 2023/24

	2022/23 Budget			2023/24 Budget		
	Gross Spending	Income	Net Spending	Gross Spending	Income	Net Spending
Sudbury Town Council	£ (figures in thousands)			£ (figures in thousands)		
Cemetery	92	50	42	92	50	42
Market	54	75	-21	54	75	-21
Town Hall	90	9	81	90	9	81
Other services	551	80	471	551	80	471
General expenses	54		54	54		54
Administration	252	1	251	252	1	251
Capital and Loans	18		18	18		18
Contribution to /(from) reserves	-108		-108	-108		-108
Total	1,003	215	788	1,003	215	788

	2022/23 Budget			2023/24 Budget		
	Gross Spending	Income	Net Spending	Gross Spending	Income	Net Spending
Great Cornard Parish Council	£ (figures in thousands)			£ (figures in thousands)		
Stevenson Centre	6		6	4		4
Labour costs	87		87	97		97
Public open spaces	39		39	40		40
Lighting	20		20	30		30
Other services	60	13	47	61	16	45
General expenses	5		5	14		14
Administration	15		15	11		11
Contribution to reserves	29		29	22		22
Total	261	13	248	278	16	263

	2022/23 Budget			2023/24 Budget		
	Gross Spending	Income	Net Spending	Gross Spending	Income	Net Spending
East Bergholt Parish Council	£ (figures in thousands)			£ (figures in thousands)		
Roads, Footpaths & Flatford (General)	23		23	15		15
Roads, Footpaths & Flatford (Car Park and Toilets)	16		16	18		18
Playing Fields (General)	30		30	25		25
Playing Fields (Constable Hall)	1		1	1		1
Burial Grounds	18	10	8	17	7	10
Neighbourhood Plan (Review)	20		20	20		20
Neighbourhood Plan (Projects)	19		19	0		0
Strategy, Policy & Finance (Grants)	8		8	8		8
Strategy, Policy & Finance (General)	36	1	35	53	1	52
Total	169	11	158	156	8	148

	2022/23 Budget			2023/24 Budget		
	Gross Spending	Income	Net Spending	Gross Spending	Income	Net Spending
Long Melford Parish Council	£ (figures in thousands)			£ (figures in thousands)		
Administration	108	32	76	129	11	118
Burial Services	6	31	-25	6	37	-30
Street Lighting Maintenance	6		6	14	0	14
Long Melford Country Park	17	3	14	19	3	16
Public Toilets	12		12	14	0	14
Public Places	80	4	76	67	5	62
Grants	5		5	8	0	8
Events	15		15	13	0	13
Council project funding		25	-25	105	155	-50
Total	246	95	151	377	211	166

	2022/23 Budget			2023/24 Budget		
	Gross Spending	Income	Net Spending	Gross Spending	Income	Net Spending
Pinewood Parish Council	£ (figures in thousands)			£ (figures in thousands)		
Administration/Subscriptions	137		137	145		145
Maintenance/Repairs/Bin Emptying	2		2	2		2
Community Projects	2		2	2		2
Loan Repayments	24		24	24		24
Total	165	0	165	173	0	173

	2022/23 Budget			2023/24 Budget		
	Gross Spending	Income	Net Spending	Gross Spending	Income	Net Spending
Hadleigh Town Council	£ (figures in thousands)			£ (figures in thousands)		
Administration	259	446	-187	282	457	-175
Hadleigh Pool & Leisure Management Fee	32	0	32	32	0	32
Guildhall and Town Hall	60	0	60	40	0	40
Allotments	1	1	0	1	1	0
Community Areas (Churchyard, War Memorial, Community Amenities)	23	0	23	18	0	18
Sport and recreation	53	9	44	66	8	58
Cemetery	53	32	21	59	27	32
Special Projects	1,429	1,190	239	837	490	347
Other expenses	24	27	-3	35	11	24
Total	1,934	1,705	229	1,370	994	376

Other services include spending for each town or parish for allotments, churchyards, footpaths, lighting, specific local community projects and so on.

* Note: reserves are amounts that are built up for use in future years.